

Reference: FOI.ICB-2425/240

Subject: CHC Funded Packages

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
1. What is your monthly, quarterly and annual CHC spend for adults?	Annual: £73,788,641 Quarterly: £18,447,160 Monthly: £6,149,053
2. What is your monthly, quarterly and annual CHC spend for CYP?	Annual: £4,504,094 Quarterly: £1,126,023 Monthly: £375,341
3. What levels/volumes of referrals in total package hours that you put out to market each week/month/quarter/year, based on the last 12 months activity, for both children and adults?	Annual: 670,663 hours Quarterly: 167,665 hours Monthly: 55,888 hours
4. What are the numbers of package types referred by your ICB CHC team monthly, quarterly, annually, based on the last 12 months, covering the following conditions – a. Spinal injury, b. ABI, c. Tracheostomy and ventilation, d. Long term complex conditions	CHC is not diagnosis-led, with eligibility decisions based on a detailed assessment of individual care and support needs. The ICB does not collect diagnosis data on an individual basis. Between 3300 and 3600 individuals are eligible for CHC & Fast Track funding each year. To source this data would require a case-by-case review of each assessment, which would take approximately 300 hours to complete, this exceeds the 18 hours appropriate under

	the FOI Act 2000, therefore the ICB has exempted the information under Section 12 (Cost compliance exceeds appropriate limit).
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The information provided in this response is accurate as of 18 October 2024 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.