

Reference: FOI.ICB-2425/228

Subject: Ophthalmology Spend and Volume

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
<p>I am writing with a Freedom of Information request regarding the pricing and volume of both in-house and outsourced service-line agreements in ophthalmology. Please provide the following information for your organisation for the past five financial years (FY2019-20 to FY2023-24):</p> <p>1. Total Spend and Volumes: The <u>total</u> spend (in £) and volume (number of procedures) for both in-house and outsourced provisions for each of the following ophthalmology procedure groups:</p> <ul style="list-style-type: none"> ○ Cataract surgeries ○ AMD – eye injections ○ AMD - photodynamic therapy LASIK SMILE ○ Corrective laser eye surgeries (e.g. PRK, LASEK, TransPRK) <p>If your records use different categorisations or sub-categories within these procedure groups, please provide the total spend and volumes for those as well.</p>	<p>Please refer to requesters template enclosed.</p>

2. **Outsourcing Spend and Volumes by provider:** The volume and spend for each ophthalmology procedure group outsourced, broken down by specific private providers. Please specify the volume and spend for each of the following procedure groups for each provider:
- Cataract surgeries
 - AMD – eye injections
 - AMD - photodynamic therapy
 - LASIK
 - SMILE
 - Corrective laser eye surgeries (e.g. PRK, LASEK, TransPRK)

If a detailed breakdown is not available, please provide a list of the ophthalmology groups/providers to which your organisation outsources.

For your convenience, I have included an Excel template for you to fill in.

The information provided in this response is accurate as of 10 October 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

QUESTION 1			Total spend for in-house and outsourced services (in £)					Total volume of in-house and outsourced services				
Trust name	Procedure		FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24
UNIVERSITY HOSPITALS BRISTOL AND WESTON NHS FOUNDATION TRUST	UNIVERSITY HOSPITALS BRISTOL AND WESTON NHS FOUNDATION TRUST	AMD Eye Injections	£929,117	£912,028	£596,474	£756,046	£821,009	5568	5912	3511	4458	4883
UNIVERSITY HOSPITALS BRISTOL AND WESTON NHS FOUNDATION TRUST	UNIVERSITY HOSPITALS BRISTOL AND WESTON NHS FOUNDATION TRUST	AMD Photodynamic Therapy	£168		£241	£168	£73	Number suppressed		Number suppressed	Number suppressed	Number suppressed
UNIVERSITY HOSPITALS BRISTOL AND WESTON NHS FOUNDATION TRUST	UNIVERSITY HOSPITALS BRISTOL AND WESTON NHS FOUNDATION TRUST	Cataract	£3,780,313	£1,014,763	£2,228,597	£2,816,864	£2,870,586	3388	897	2076	2524	2496
ROYAL UNITED HOSPITALS BATH NHS FOUNDATION TRUST	ROYAL UNITED HOSPITALS BATH NHS FOUNDATION TRUST	AMD Eye Injections		£6,816	£16,828	£21,893	£27,889		73	140	166	195
ROYAL UNITED HOSPITALS BATH NHS FOUNDATION TRUST	ROYAL UNITED HOSPITALS BATH NHS FOUNDATION TRUST	Cataract		£77,435	£81,706	£53,566	£36,000		80	82	55	36
WESTON AREA HEALTH NHS TRUST	WESTON AREA HEALTH NHS TRUST	Cataract		£14,529					15			
MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST	MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST	Cataract					£2,483					Number suppressed
MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST	MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST	LASEK			£2,510					Number suppressed		
MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST	MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST	PRK		£1,355	£4,065	£6,915	£2,962		Number suppressed	Number suppressed	Number suppressed	Number suppressed
SOMERSET NHS FOUNDATION TRUST	SOMERSET NHS FOUNDATION TRUST	AMD Eye Injections					£139					Number suppressed
SOMERSET NHS FOUNDATION TRUST	SOMERSET NHS FOUNDATION TRUST	Cataract		£1,776	£3,225	£5,563	£2,403		Number suppressed	Number suppressed	Number suppressed	Number suppressed
GLOUCESTERSHIRE HOSPITALS GREAT WESTERN HOSPITALS NHS FOUNDATION TRUST	GLOUCESTERSHIRE HOSPITALS GREAT WESTERN HOSPITALS NHS FOUNDATION TRUST	Cataract	£3,777	£1,973		£3,213	£4,115	Number suppressed	Number suppressed	Number suppressed	Number suppressed	Number suppressed
GREAT WESTERN HOSPITALS NHS FOUNDATION TRUST	GREAT WESTERN HOSPITALS NHS FOUNDATION TRUST	AMD Eye Injections	£144							Number suppressed		Number suppressed
GREAT WESTERN HOSPITALS NHS FOUNDATION TRUST	GREAT WESTERN HOSPITALS NHS FOUNDATION TRUST	Cataract		£917			£1,834					Number suppressed
SANDWELL AND WEST BIRMINGHAM HOSPITALS NHS TRUST	SANDWELL AND WEST BIRMINGHAM HOSPITALS NHS TRUST	Cataract			£2,118	£1,784				Number suppressed	Number suppressed	
ROYAL DEVON UNIVERSITY HEALTHCARE NHS FOUNDATION TRUST	ROYAL DEVON UNIVERSITY HEALTHCARE NHS FOUNDATION TRUST	AMD Eye Injections					£298					Number suppressed
ROYAL DEVON UNIVERSITY HEALTHCARE NHS FOUNDATION TRUST	ROYAL DEVON UNIVERSITY HEALTHCARE NHS FOUNDATION TRUST	Cataract					£988					Number suppressed
OTHER NHS	OTHER NHS	AMD Eye Injections	£7,016		£1,112	£6,744	£2,958	71		NS	38	13
OTHER NHS	OTHER NHS	Cataract	£89,552	£1,834	£6,763	£6,781	£5,045	88	Number suppressed	Number suppressed	Number suppressed	Number suppressed
OTHER NHS	OTHER NHS	PRK	£5,279					Number suppressed				
NEW MEDICAL SYSTEMS LIMITED	NEW MEDICAL SYSTEMS LIMITED	Cataract			£653,461	£4,006,199	£4,309,215			711	4288	4514
NEW MEDICAL SYSTEMS LIMITED	NEW MEDICAL SYSTEMS LIMITED	AMD Eye Injections					£135					Number suppressed
PRACTICE PLUS GROUP HOSPITAL - EMERSONS GREEN	PRACTICE PLUS GROUP HOSPITAL - EMERSONS GREEN	Cataract	£924,097	£6,888	£825,962	£1,581,449	£1,542,969	1047	56	920	1587	1662
NEWMEDICA - BRISTOL - LITFIELD HOUSE	NEWMEDICA - BRISTOL - LITFIELD HOUSE	Cataract	£1,969,726	£1,523,733	£1,452,094			2055	1550	1458		
SPAMEDICA BRISTOL	SPAMEDICA BRISTOL	Cataract		£10,110	£523,526	£2,490,820	£1,910,537		10	579	2695	2162
SPAMEDICA BRISTOL	SPAMEDICA BRISTOL	AMD Eye Injections				£1,577					Number suppressed	
SOMERSET SURGICAL SERVICES HQ	SOMERSET SURGICAL SERVICES HQ	Cataract		£96,454	£391,345	£341,357	£655,209		99	393	336	616

SOMERSET SURGICAL SERVICES	SOMERSET SURGICAL SERVICES	Cataract	£379,728					387				
SPIRE BRISTOL HOSPITAL	SPIRE BRISTOL HOSPITAL	Cataract	£399,140		£31,638			399	32			
TETBURY HOSPITAL TRUST LTD	TETBURY HOSPITAL TRUST LTD	Cataract		£4,622	£43,079				47	Number suppressed		
TETBURY HOSPITAL TRUST	TETBURY HOSPITAL TRUST	Cataract	£15,784				£51,836	16			57	
OTHER INDEPENDENT SECTOR	OTHER INDEPENDENT SECTOR	Cataract	£137,120	£16,541	£47,017	£107,538	£40,000	145	17	53	110	
OTHER INDEPENDENT SECTOR	OTHER INDEPENDENT SECTOR	AMD Eye Injections				£142	£1,896				Number suppressed	13

QUESTION 2 (add rows as required to specify spend and volume per provider of outsourced services for each procedure)			Spend for outsourced services only (in £)					Total volume of outsourced services only				
Trust name	Provider	Procedure	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24
NEW MEDICAL SYSTEMS LIMITED	NEW MEDICAL SYSTEMS LIMITED	Cataract			£653,461	£4,006,199	£4,309,215			711	4288	4514
NEW MEDICAL SYSTEMS LIMITED	NEW MEDICAL SYSTEMS LIMITED	AMD Eye Injections					£135					NS
PRACTICE PLUS GROUP HOSPITAL - EMERSONS GREEN	PRACTICE PLUS GROUP HOSPITAL - EMERSONS GREEN	Cataract	£924,097	£6,888	£825,962	£1,581,449	£1,542,969	1047	56	920	1587	1662
NEWMEDICA - BRISTOL - LITFIELD HOUSE	NEWMEDICA - BRISTOL - LITFIELD HOUSE	Cataract	£1,969,726	£1,523,733	£1,452,094			2055	1550	1458		
SPAMEDICA BRISTOL	SPAMEDICA BRISTOL	Cataract		£10,110	£523,526	£2,490,820	£1,910,537		10	579	2695	2162
SPAMEDICA BRISTOL	SPAMEDICA BRISTOL	AMD Eye Injections				£1,577					Number suppressed	
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SOMERSET SURGICAL SERVICES	SOMERSET SURGICAL SERVICES	Cataract	£379,728					387				
SPIRE BRISTOL HOSPITAL	SPIRE BRISTOL HOSPITAL	Cataract	£399,140		£31,638			399		32		
TETBURY HOSPITAL TRUST LTD	TETBURY HOSPITAL TRUST LTD	Cataract		£4,622	£43,079				Number suppressed	47		
TETBURY HOSPITAL TRUST	TETBURY HOSPITAL TRUST	Cataract	£15,784				£51,836	16				57
OTHER INDEPENDENT SECTOR	OTHER INDEPENDENT SECTOR	Cataract	£137,120	£16,541	£47,017	£107,538	£40,000	145	17	53	110	57
OTHER INDEPENDENT SECTOR	OTHER INDEPENDENT SECTOR	AMD Eye Injections				£142	£1,896				Number suppressed	13