

Reference: FOI.ICB-2324/486

Subject: Weight Loss Surgery Spend

I can confirm that the ICB does hold the information requested; please see responses below:

QUESTION	RESPONSE					
Please include the following information, broken down by the 2019/20, 2020/21, 2021/22, 2022/23 and 2023/24 (to present) financial years:						
1. How many of the following surgeries have been conducted	All of the specified surgeries have been carried out (see below tables for details)					
2. In each of the financial years? <ul style="list-style-type: none"> • Gastric bypass • Bilopancreatic diversion or duodenal bypass • Gastric band • Sleeve gastrectomy • Gastric balloon 	BNSSG ICB Commissioned Activity	2019/20	2020/21	2021/22	2022/23	2023/24
	Gastric Bypass	61	27	32	56	50
	Bilopancreatic diversion or duodenal bypass	0	0	0	0	2
	Gastric Band	11	1	3	4	2
	Sleeve Gastrectomy	9	3	7	27	33
	Gastric Balloon	12	3	1	9	8
3. What has been the total expenditure on the above surgeries in each of the financial years?	2023/24 = April 23 – February 24					
	BNSSG ICB Commissioned Expenditure	2019/20	2020/21	2021/22	2022/23	2023/24
	Gastric Bypass	£620,228	£324,513	£369,001	£566,389	£350,595
Bilopancreatic diversion or duodenal bypass	£0	£0	£0	£0	£11,747	

	Gastric Band	£30,954	£2,814	£8,442	£11,256	£5,628
	Sleeve Gastrectomy	£59,481	£44,779	£46,263	£205,350	£132,180
	Gastric Balloon	£31,668	£7,917	£2,639	£23,751	£10,556
	2023/24 = April 23 – February 24					
4. What was the most spent on the above surgeries on a single patient in each of the financial years?	ICB Commissioned Expenditure	2019/20	2020/21	2021/22	2022/23	2023/24
	Gastric Bypass	£32,397	£31,561	£31,561	£31,505	£33,256
	Bilopancreatic diversion or duodenal bypass					£6,134
	Gastric Band	£2,331	£2,362	£2,447	£2,678	£2,814
	Sleeve Gastrectomy	£5,660	£31,561	£5,942	£23,397	£6,609
	Gastric Balloon	£2,345	£2,383	£2,468	£2,502	£2,639
	As per HRG Tariff Prices +MFF + Excess Bed days etc...					

The information provided in this response is accurate as of 5 April 2024 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.