

Reference: FOI.ICB-2425/049

Subject: Virtual Wards

I can confirm that the ICB does hold the information requested; please see responses below:

QUESTION	RESPONSE
<p>Question 1:</p> <ul style="list-style-type: none"> a) Do you currently use virtual wards? (Y/N) b) If yes, <ul style="list-style-type: none"> i. Can you please specify how many <u>virtual wards beds</u> you have and the <u>provider</u> by specialty (Cancer care, respiratory care, cardiology care, diabetes care, stroke care, renal care, pre/post-operative care services, other)? ii. How many patients have been admitted in virtual wards, per specialty, for the Financial Years (FY) 2018, 2019, 2020, 2021, 2022, 2023 and 2024YTD (Year to Date)? iii. What are the values of the contracts you have in place split by specialty and provider? iv. What are the durations of the contracts you have in place split by specialty and provider? 	<ul style="list-style-type: none"> a) Yes b) i and ii. Please see attached the latest data pack from the provider Sirona care & health. For any further data we advise contacting Sirona care & health directly who may have further detail – sirona.hello@nhs.net iii. Contract value for the service was £6.75m in 23/24 and recurrently £7.275m from 24/25 onwards. This is paid to Sirona who also subcontract some of the service to North Bristol NHS Trust (NBT) and University Hospitals Bristol and Weston NHS Foundation Trust (UHBW). iv. The contract duration with Sirona is until end of March 2030.

<p>c) If no,</p> <ul style="list-style-type: none">i. If you are not currently using virtual wards, are you planning on using them in the future?ii. For which specialties are you planning on using them?iii. When would you start? <p>To assist, I have attached an Excel template to simplify the fill in process and standardise the information.</p>	
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The information provided in this response is accurate as of 7 June 2024 and has been approved for release by Dave Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

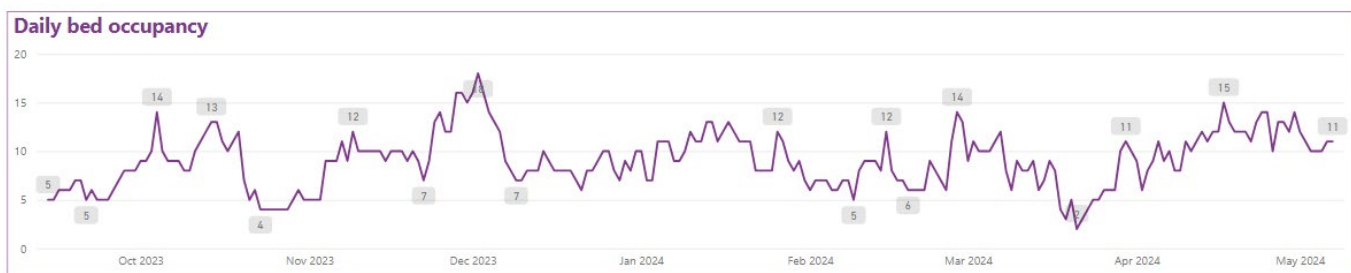
NHS@Home Bed Occupancy



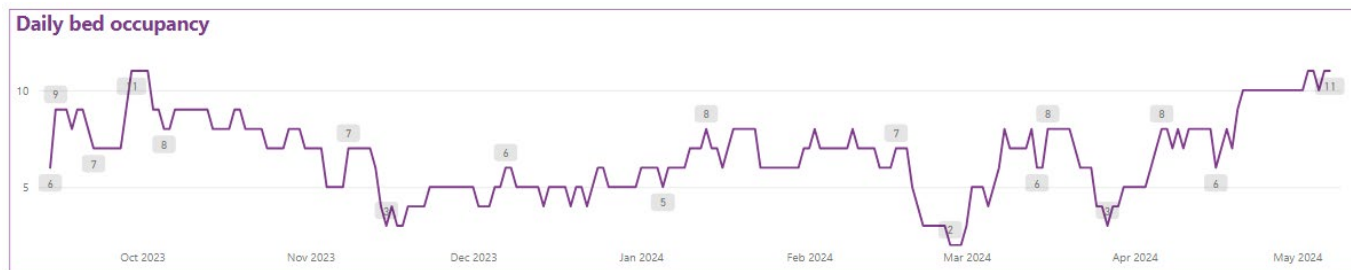
Frailty



General



Heart Failure



OPAT



Respiratory



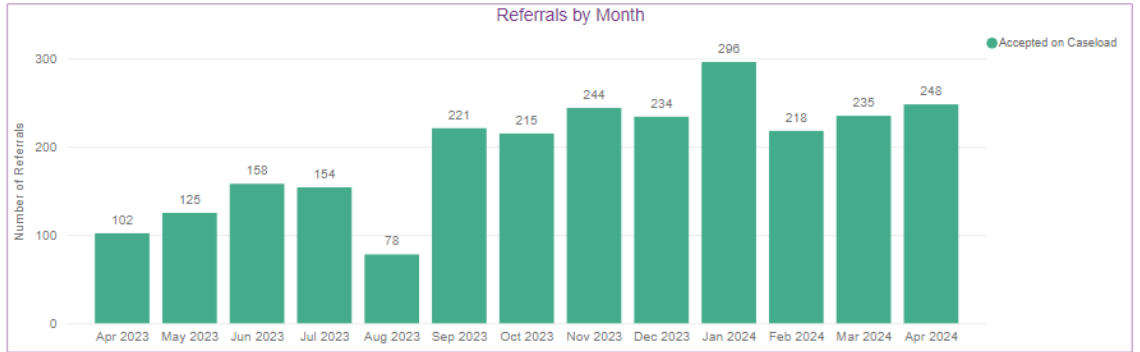
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NHS@Home

Total Referrals this Period
2528

Routine Referrals this Period
1796

Urgent Referrals this Period
732

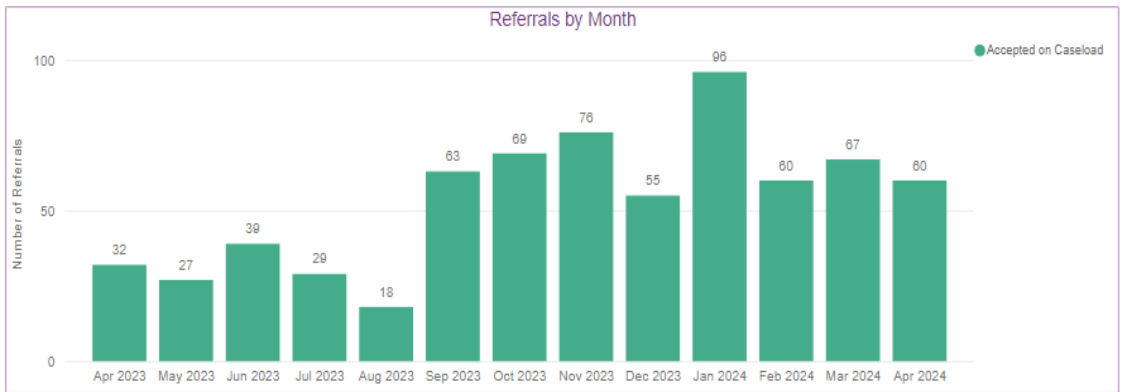


Frailty

Total Referrals this Period
691

Routine Referrals this Period
510

Urgent Referrals this Period
181

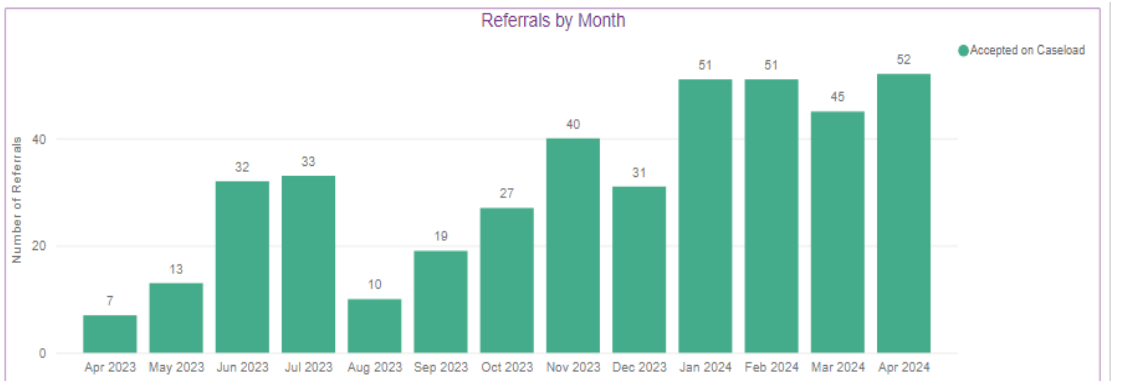


General

Total Referrals this Period
411

Routine Referrals this Period
298

Urgent Referrals this Period
113

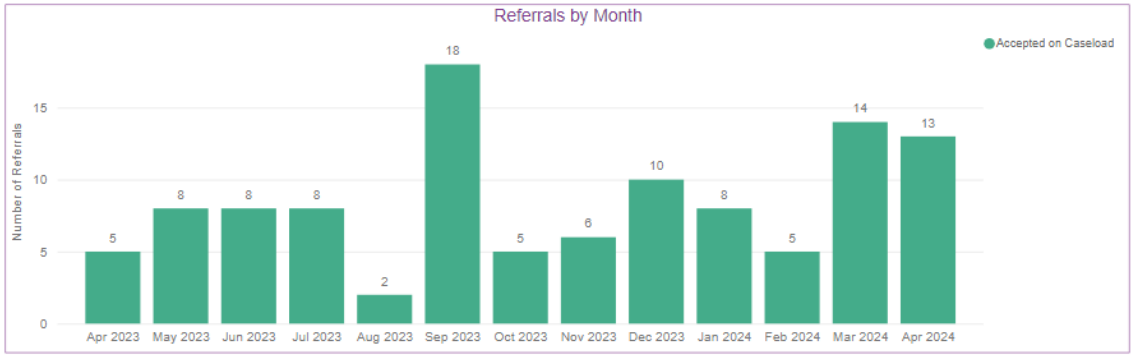


Heart Failure

Total Referrals this Period
110

Routine Referrals this Period
73

Urgent Referrals this Period
37

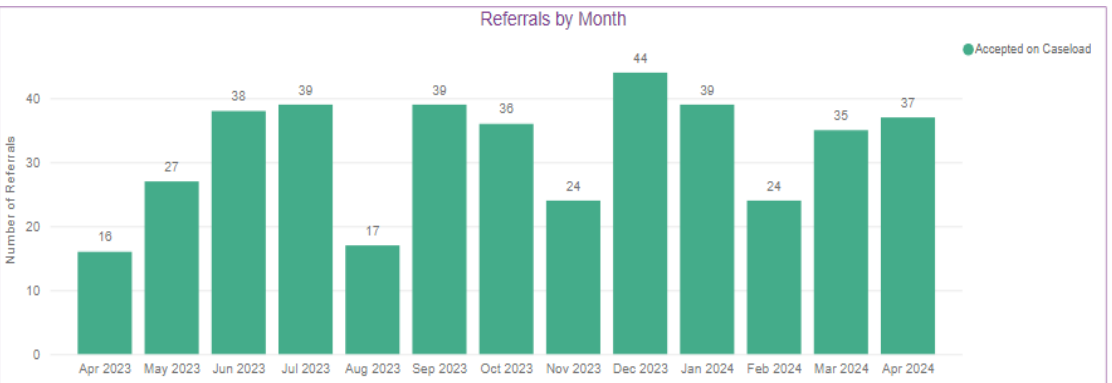


OPAT

Total Referrals this Period
415

Routine Referrals this Period
264

Urgent Referrals this Period
151

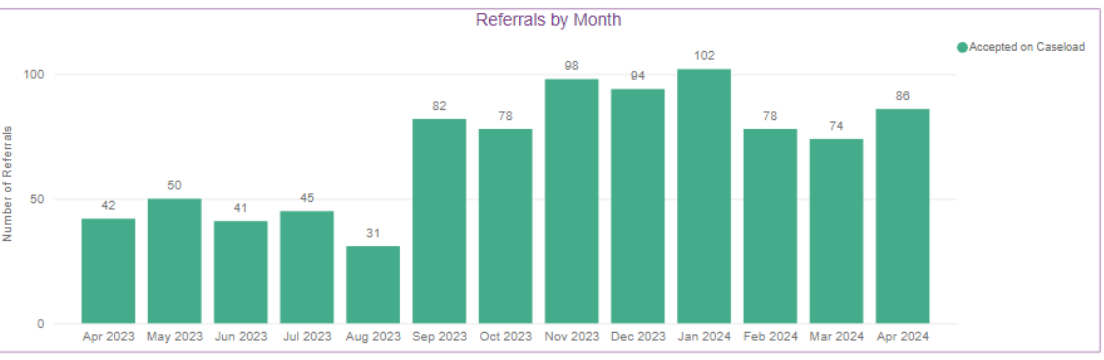


Respiratory

Total Referrals this Period
901

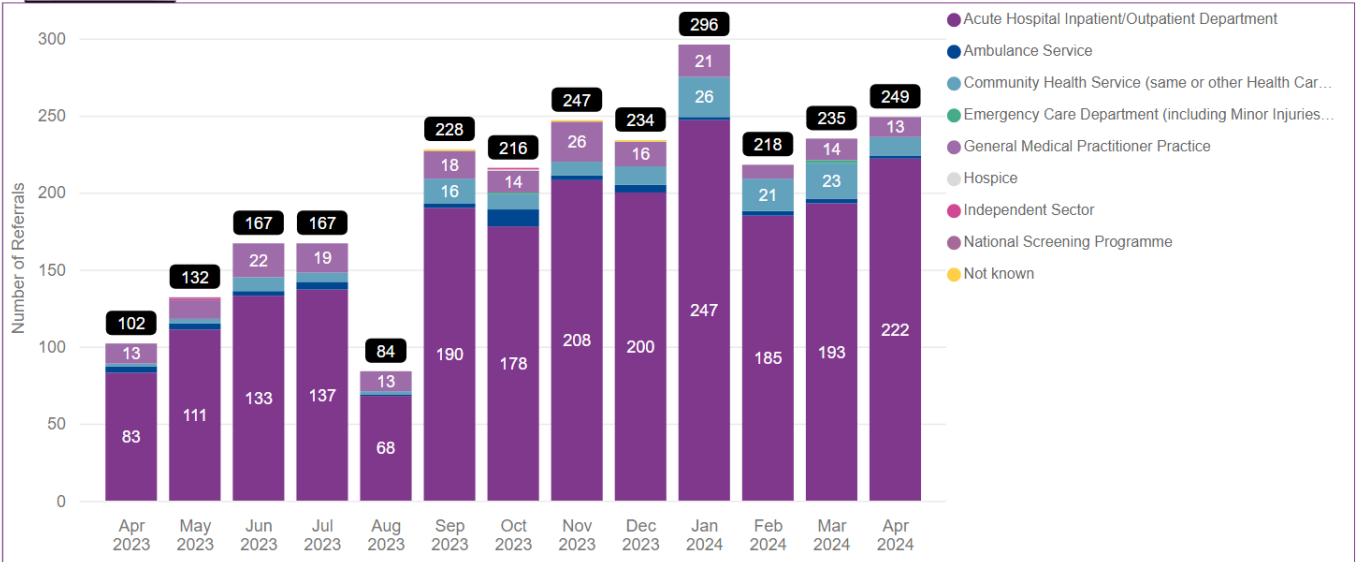
Routine Referrals this Period
651

Urgent Referrals this Period
250



NHS@Home

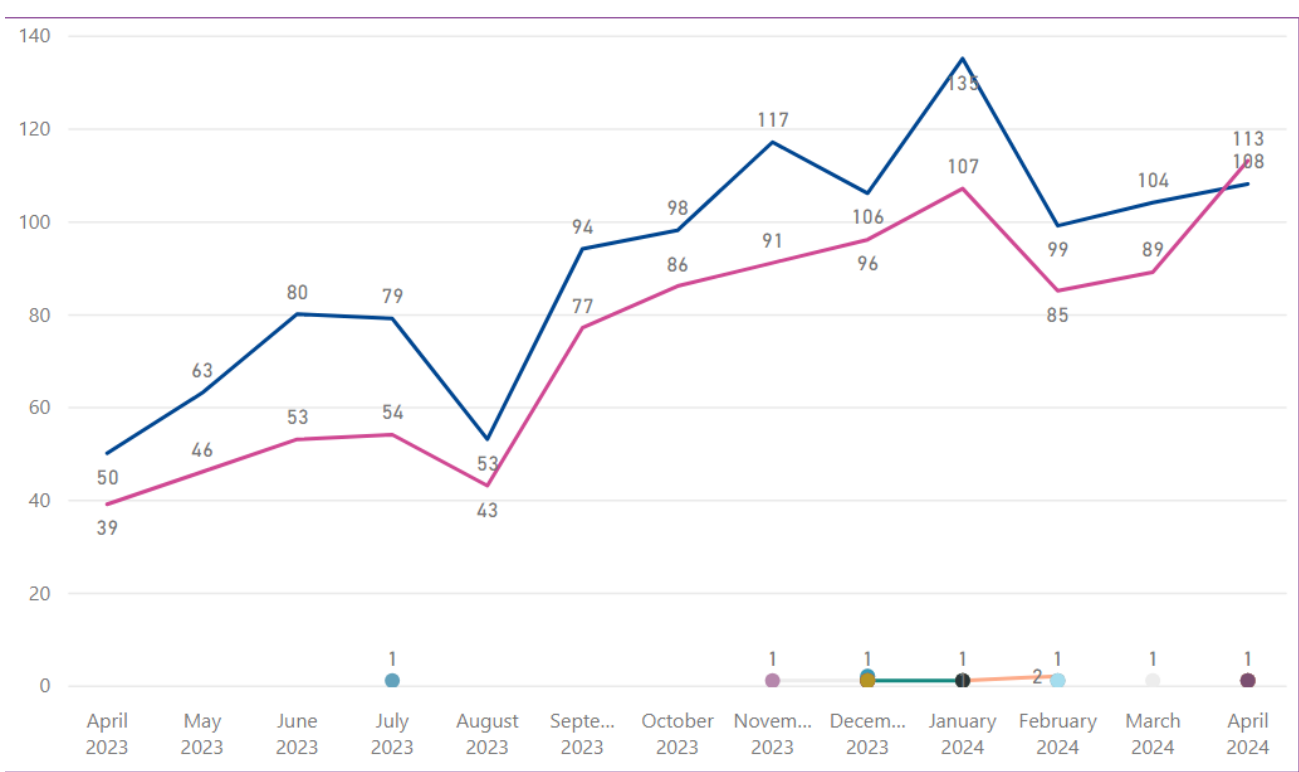
REFERRALS BY SOURCE



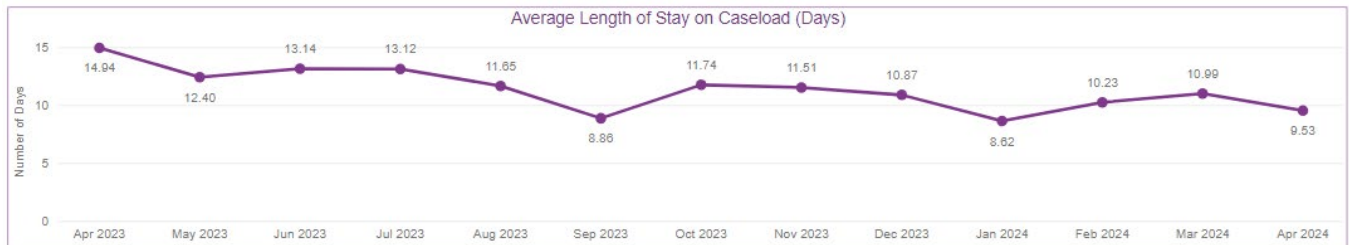
REFERRALS RECEIVED BY ACUTE HOSPITAL

● University Hospitals Bristol and Weston NHS Foundatio...

● North Bristol NHS Trust



NHS@Home



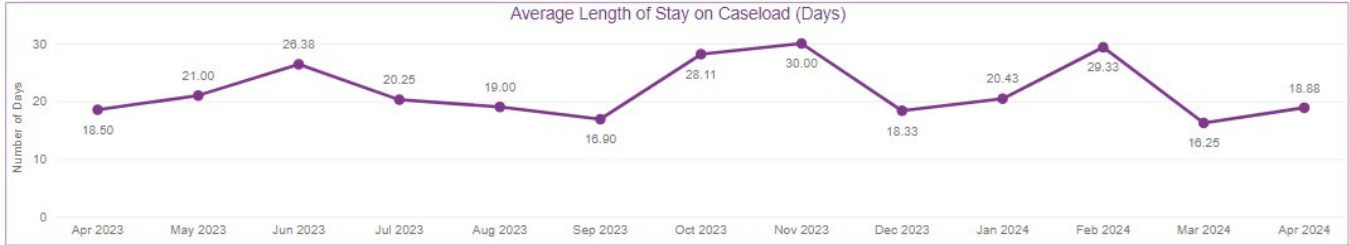
Frailty



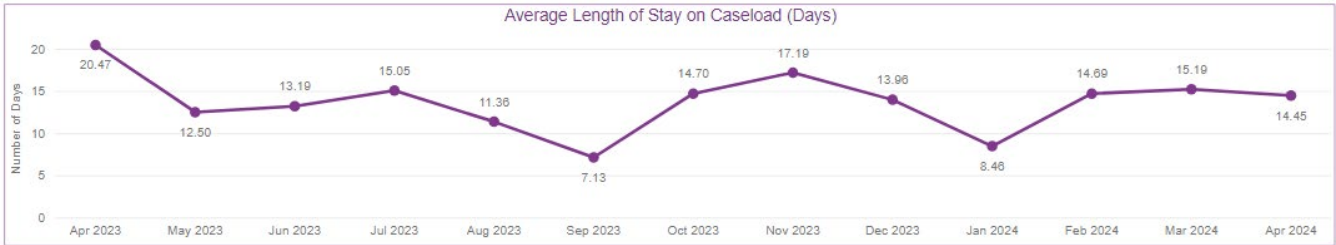
General



Heart Failure



OPAT



Respiratory

