

**Reference:** FOI.ICB-2324/434

**Subject:** Children's Continuing Healthcare Personal Health Budgets

*I can confirm that the ICB does hold the information requested; please see responses below:*

QUESTION	RESPONSE												
<p>Your ICB recently posted figures to NHS Digital with regards to <b>Personal Health Budgets</b> for <b>Quarter 1 (2023/24)</b> related to Children's Continuing HealthCare (see attached ICB submission from <a href="#">Personal Health Budgets - NHS Digital</a> website – TAB Q1 PHB DATA, columns N/O/P/Q for your ICB row.</p> <table border="1" data-bbox="96 834 815 1091"> <thead> <tr> <th colspan="4">Children's Continuing Health Care (CHC)</th> </tr> <tr> <th>Total</th> <th>Direct Payments</th> <th>3<sup>rd</sup> Party</th> <th>Notional</th> </tr> </thead> <tbody> <tr> <td>8</td> <td>4</td> <td>4</td> <td>0</td> </tr> </tbody> </table> <p>I would like to know what the <b>total cost</b> of these PHB packages i.e. <b>total cost</b> of CCHC for the figures submitted above, which includes the <b>total cost</b> for each area - <b>Direct Payments</b>, <b>3<sup>rd</sup> Party</b> and <b>Notional Budgets</b> so that a calculation can be made of the average PHB package cost for each area (e.g. Direct Payments Total Cost / Direct Payments Total No.).</p>	Children's Continuing Health Care (CHC)				Total	Direct Payments	3 <sup>rd</sup> Party	Notional	8	4	4	0	<p>Total cost for Children's Continuing Health Care £169,957.20            Total cost of Direct Payments £16,835.94            Total cost of 3<sup>rd</sup> Party £153,121.26</p>
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***The information provided in this response is accurate as of 12 March 2024 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***