

Reference: FOI.ICB-2324/420

Subject: Agency Spend and Staff Names

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE																											
1. Please confirm if your organisation works under Non-Clinical Temporary and Fixed Term Staff CCS Framework Agreement RM6277.	BNSSG ICB does use Non-Clinical Temporary and Fixed Term Staff CCS Framework Agreement RM6277 when seeking temporary agency cover.																											
2. Please confirm if your organisation works under Non-Clinical Permanent CCS Framework Agreement RM6229.	BNSSG ICB does not use this framework																											
3. If you organisation works under these frameworks, please can you provide a list of agencies that have supplied you with non-clinical staff and a breakdown of agency spend by bands between April 2023 – to date.	<p>BNSSG ICB has used the following agencies Under CCS RM6277</p> <table border="1" data-bbox="1099 1018 2092 1361"> <thead> <tr> <th>Agency</th> <th>Band</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Reed</td> <td>4</td> <td>£20,278.42</td> </tr> <tr> <td>Reed</td> <td>3</td> <td>£15,564.84</td> </tr> <tr> <td>Hays</td> <td>5</td> <td>£10,151.12</td> </tr> <tr> <td>Hays</td> <td>4</td> <td>£20,229.98</td> </tr> <tr> <td>Morgan Law</td> <td>8c</td> <td>£59,729.14</td> </tr> <tr> <td>Morgan Law</td> <td>8b</td> <td>£31,147.37</td> </tr> <tr> <td>Morgan Law</td> <td>8a</td> <td>£21,643.00</td> </tr> <tr> <td>Morgan Law</td> <td>7</td> <td>£11,945.83</td> </tr> </tbody> </table>	Agency	Band	Amount	Reed	4	£20,278.42	Reed	3	£15,564.84	Hays	5	£10,151.12	Hays	4	£20,229.98	Morgan Law	8c	£59,729.14	Morgan Law	8b	£31,147.37	Morgan Law	8a	£21,643.00	Morgan Law	7	£11,945.83
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	Morgan Law	6	£63,660.24
	Finegreen	8a	£28,351.87
	Venn Group	8b	£831.16
	Venn Group	6	£5,217.94
	Venn Group	4	£19,327.18
	Hunter Healthcare	8b	£10,998.00
	Hunter Healthcare	8a	£33,180.07
	Pamela Neave	6	£23,358.23
	Pamela Neave	4	£2,869.77
<p>4. Please can you provide me with the names of your leadership team relating to the below job titles?</p> <p>Chief Information Officer Chief Technology Officer Chief Digital Officer Digital Programme Director Digital Programme Manager Head of Digital Transformation Portfolio Director Director of IT Head of IT Helpdesk Manager IT Programme Manager Head of Projects Head of IT Infrastructure Head of EPR EPR Trainer Director of information/ BI</p>	<p>The Director of Transformation, Data and Digital (Deborah El-Sayed) is our CIO (Chief Information Officer), CDIO (Chief Digital Information Officer) and Director of Information/BI (Business Intelligence). They have oversight of all the other roles listed, except for Head of EPR, EPR trainer and Director of IT.</p> <p>Head of EPR and EPR Trainer comes under the responsibility of our Accountable Emergency Officer, which is our Chief Medical Officer (Jo Medhurst)</p> <p>Our IT resources are contracted out to South Central and West Commissioning Support Unit (SCW CSU).</p> <p>BNSSG ICB does not have a Head of Bank Staff as we do not run an internal Bank.</p> <p>Helpdesk Manager comes under the responsibility of our Chief Nursing Officer (Rosi Shepherd)</p>		



**Bristol, North Somerset
and South Gloucestershire**
Integrated Care Board

Head of Information/ BI Head of Bank Staff	
5. Lastly, please provide organisational charts in relation to the above departments.	Please see enclosed.

The information provided in this response is accurate as of 14 February 2024 and has been approved for release by Jo Hicks, Chief People Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

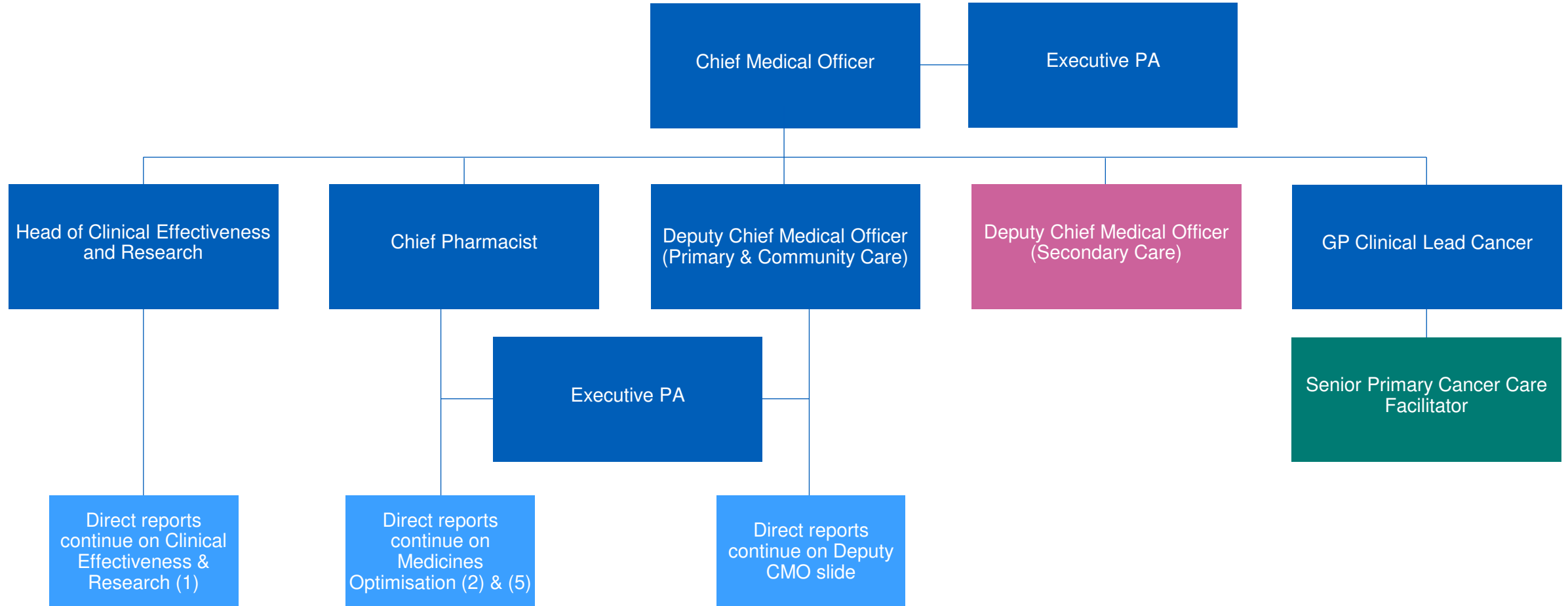
Chief Medical Directorate

Executive Director (Medical) – Jo Medhurst

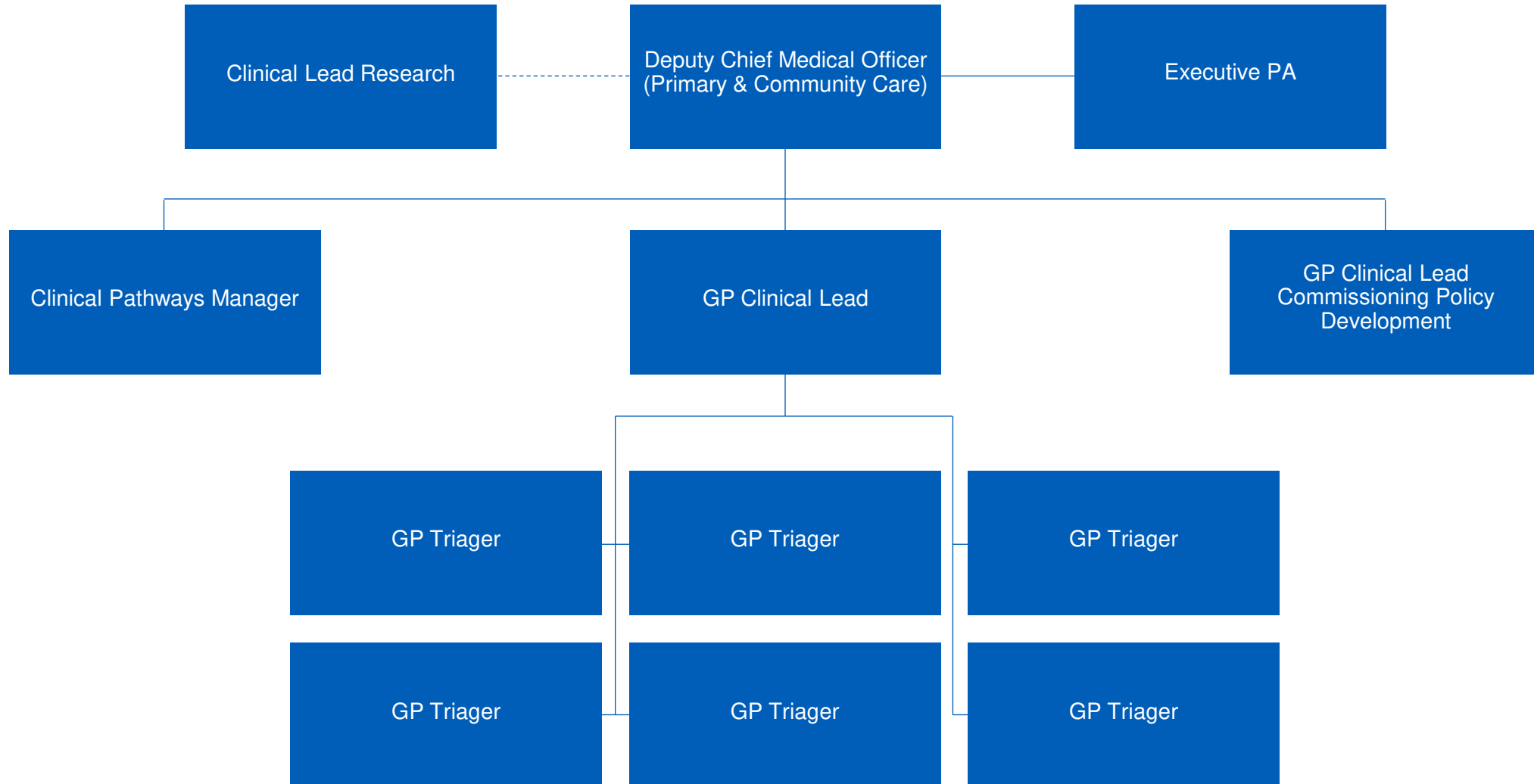
Updated: July 2023

Master document held by People Directorate

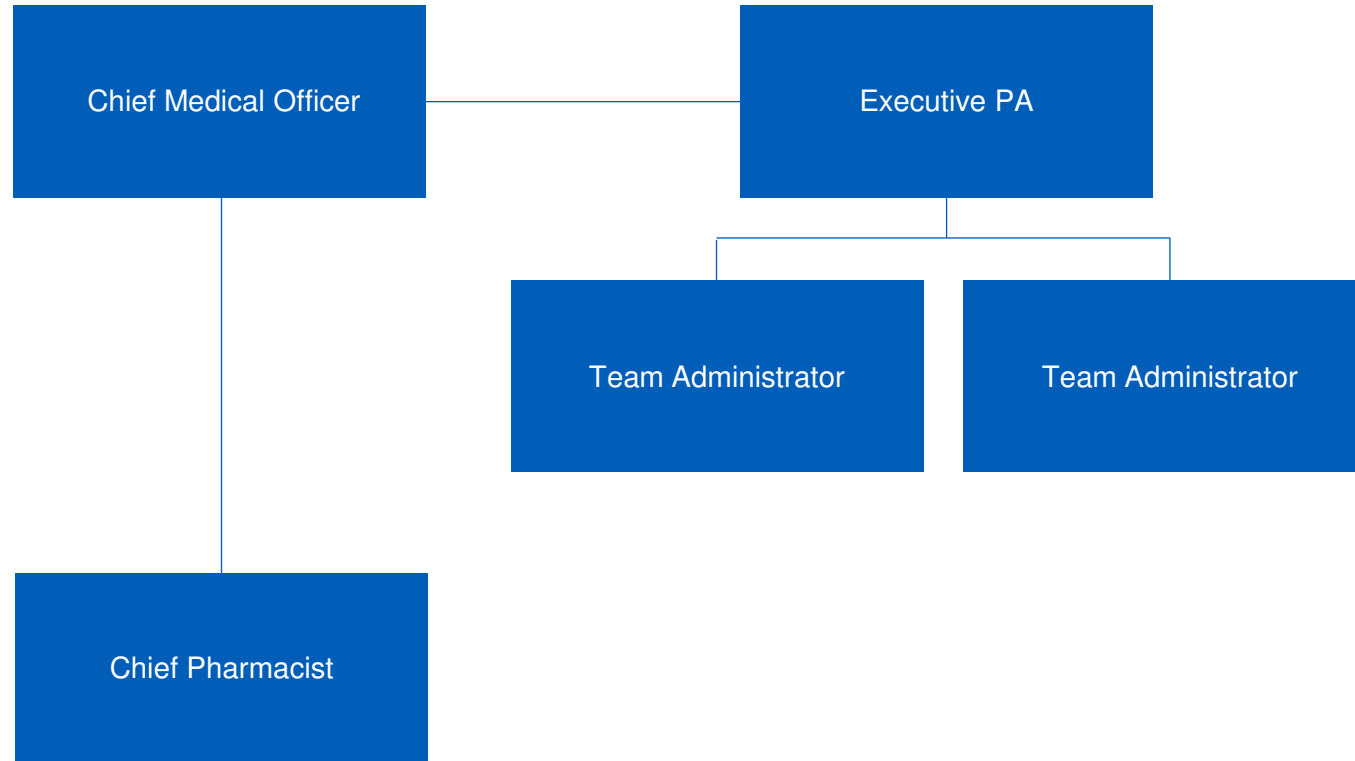
Chief Medical Office (Direct reports)



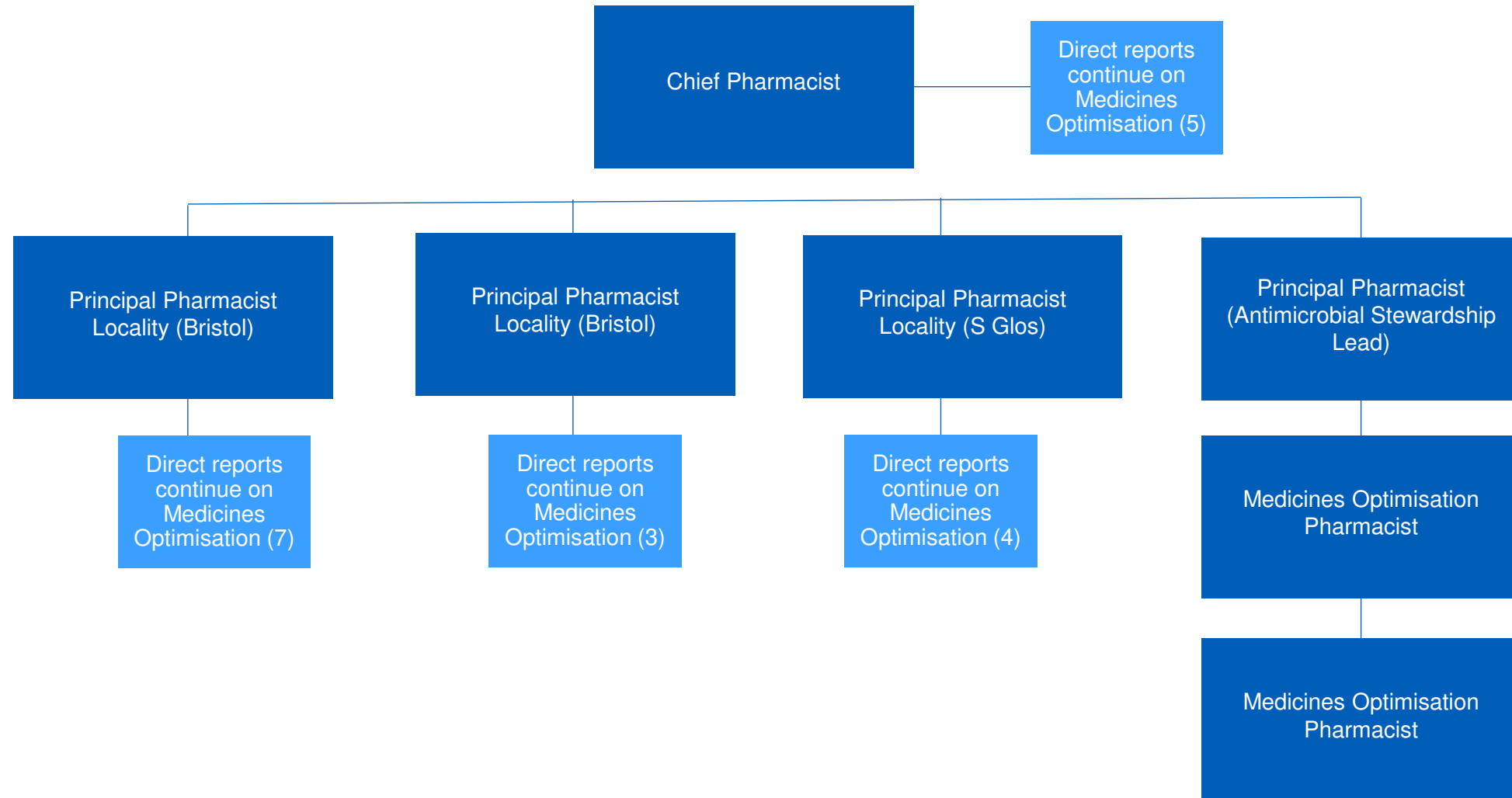
Deputy CMO (Primary & Community Care) (Direct reports)



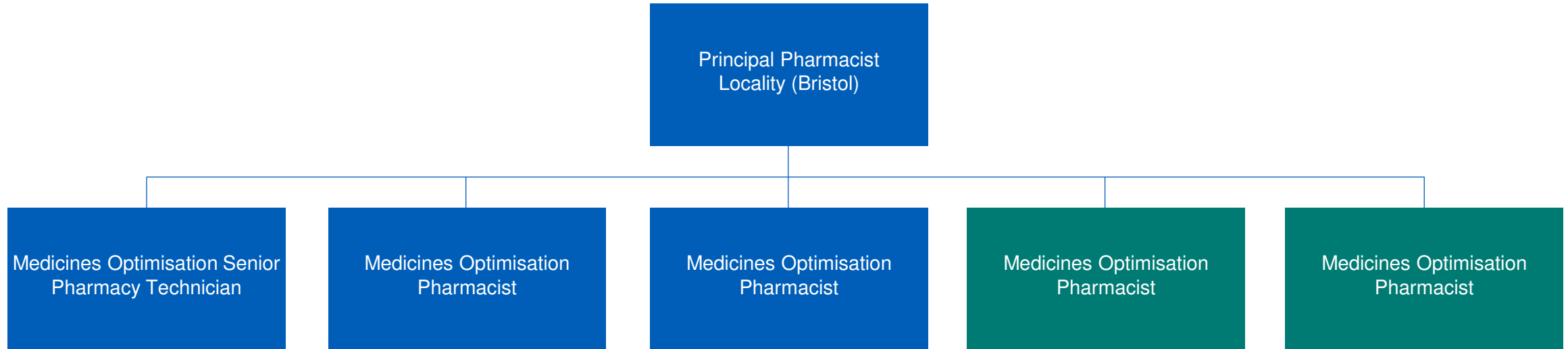
Medicines Optimisation (1)



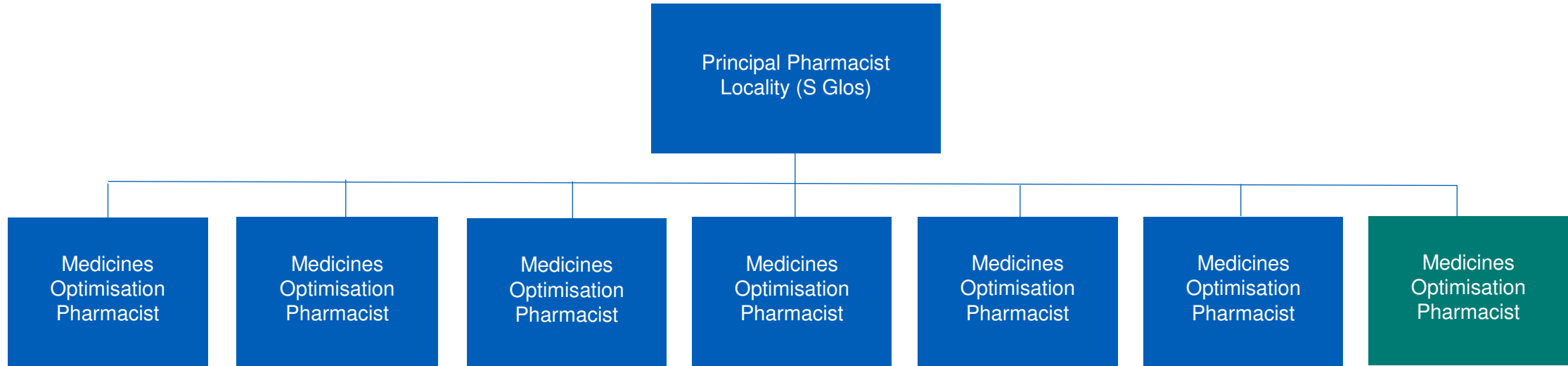
Medicines Optimisation (2)



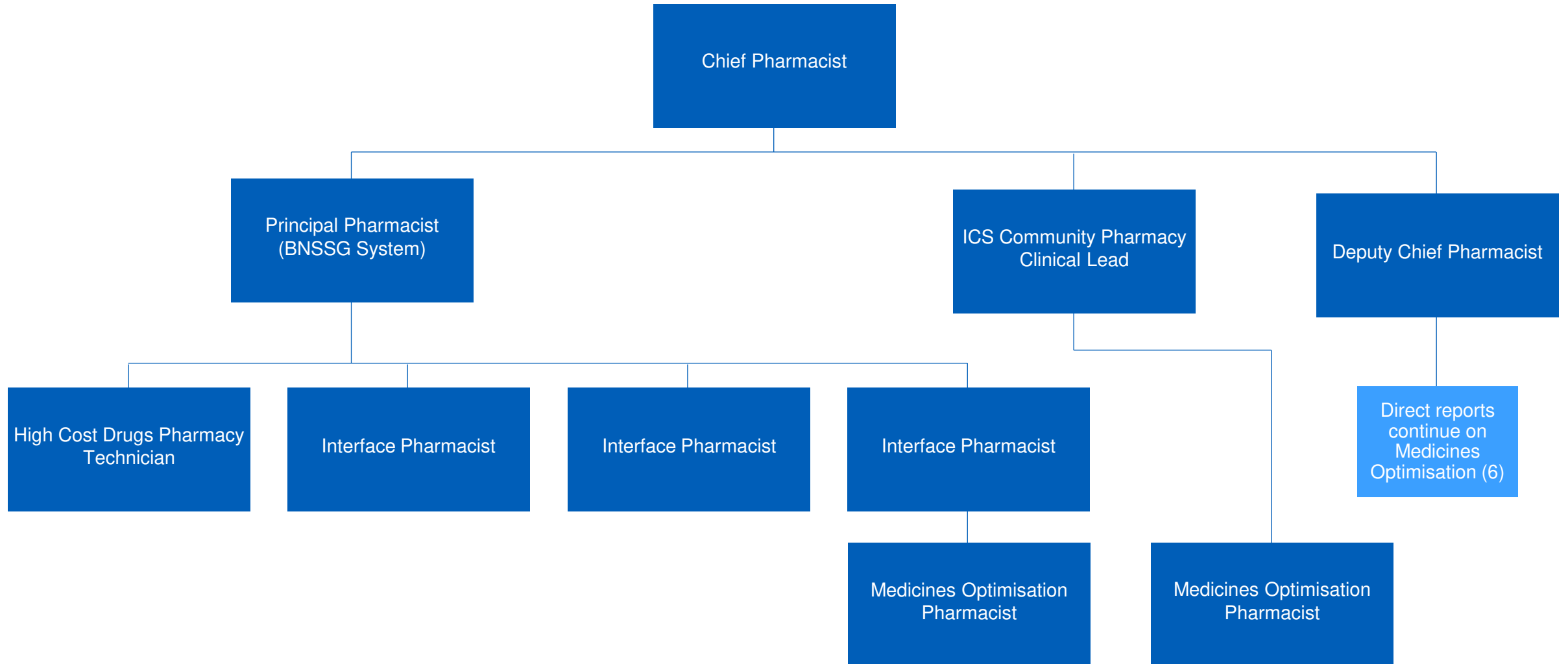
Medicines Optimisation (3)



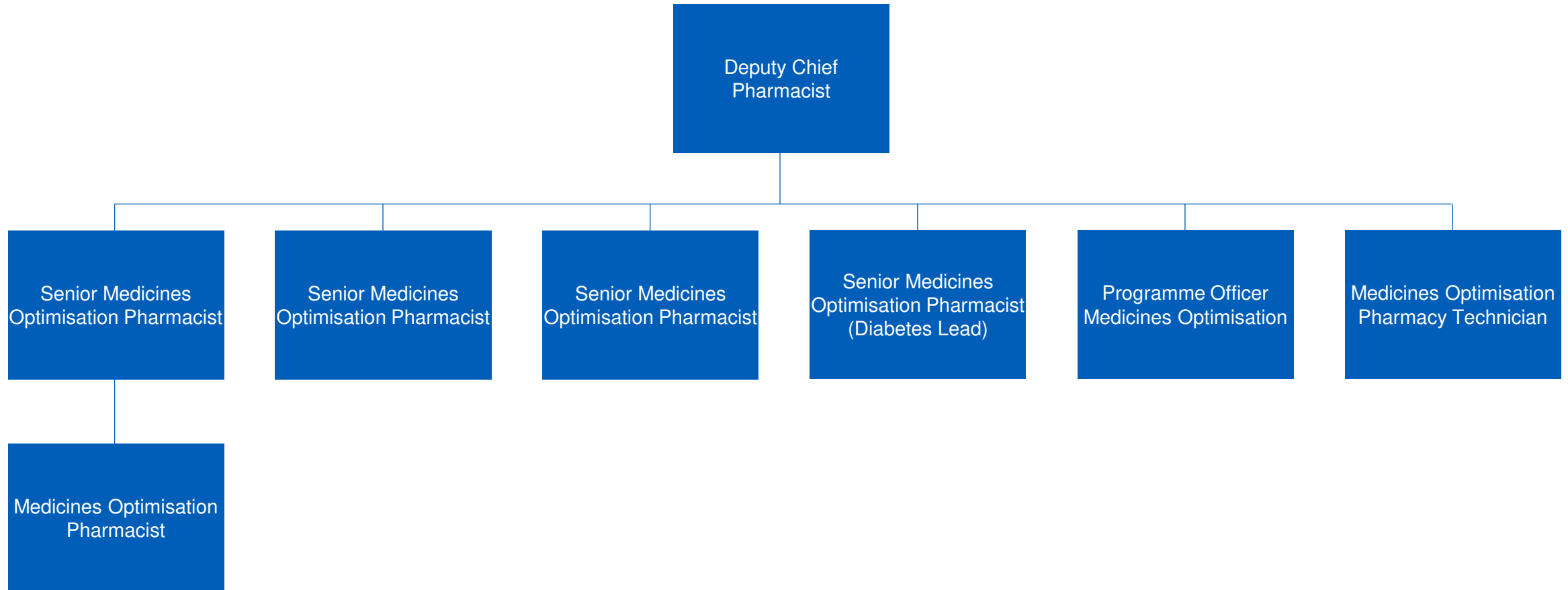
Medicines Optimisation (4)



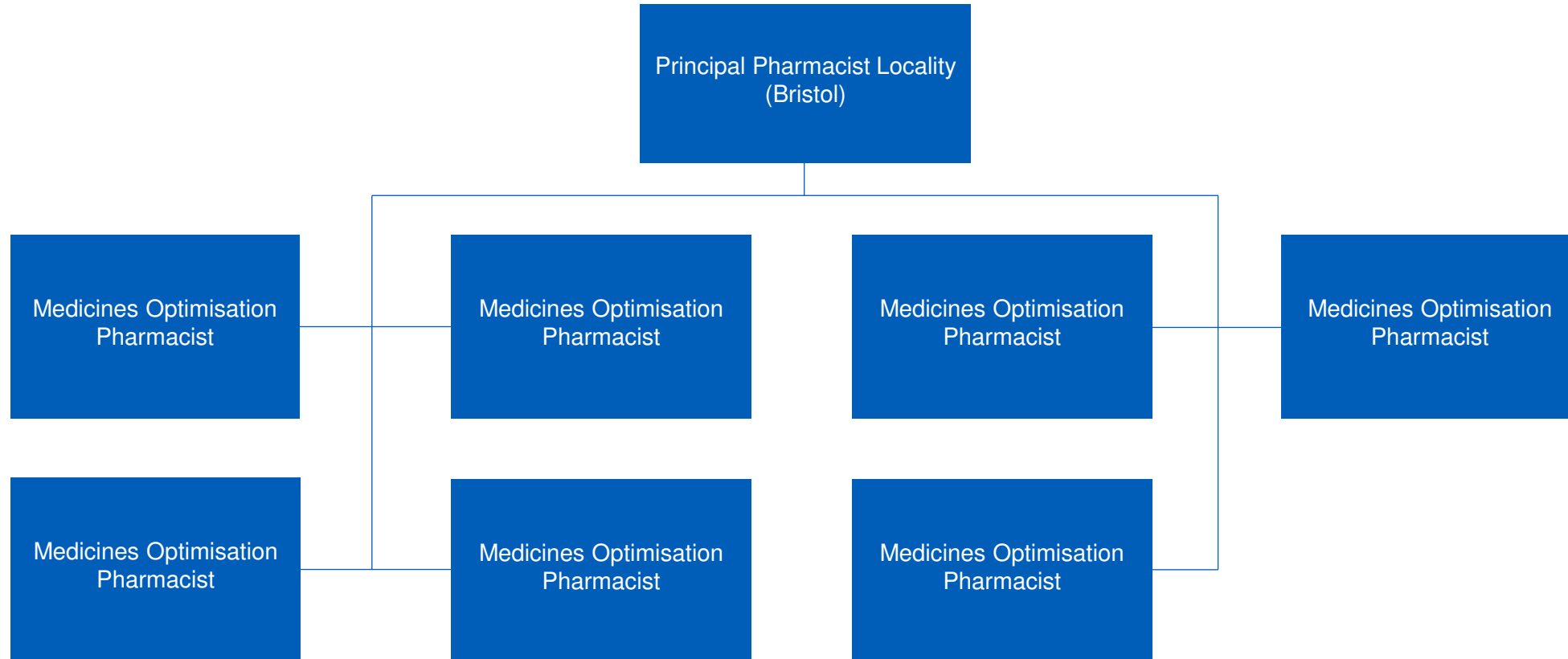
Medicines Optimisation (5)



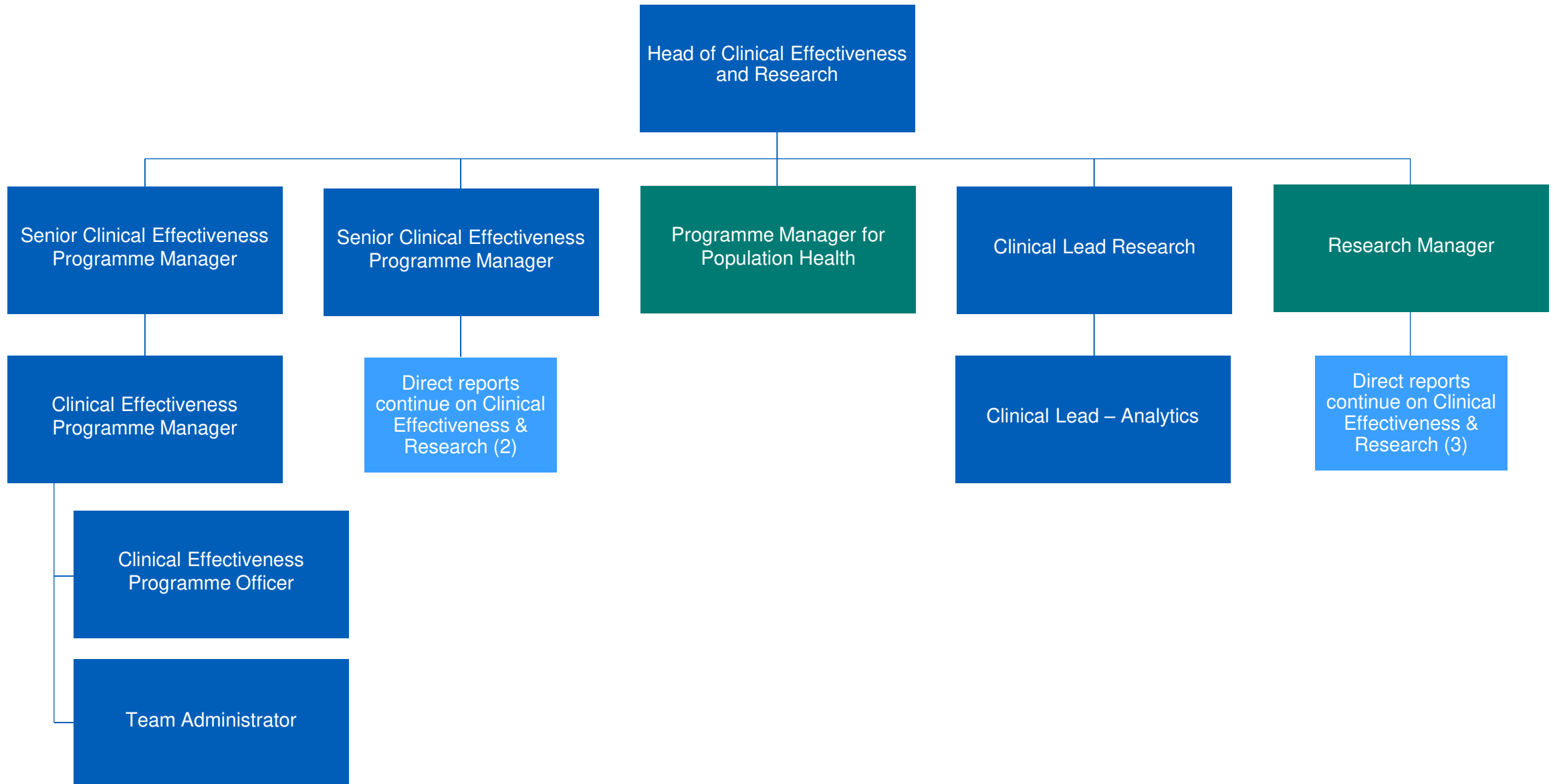
Medicines Optimisation (6)



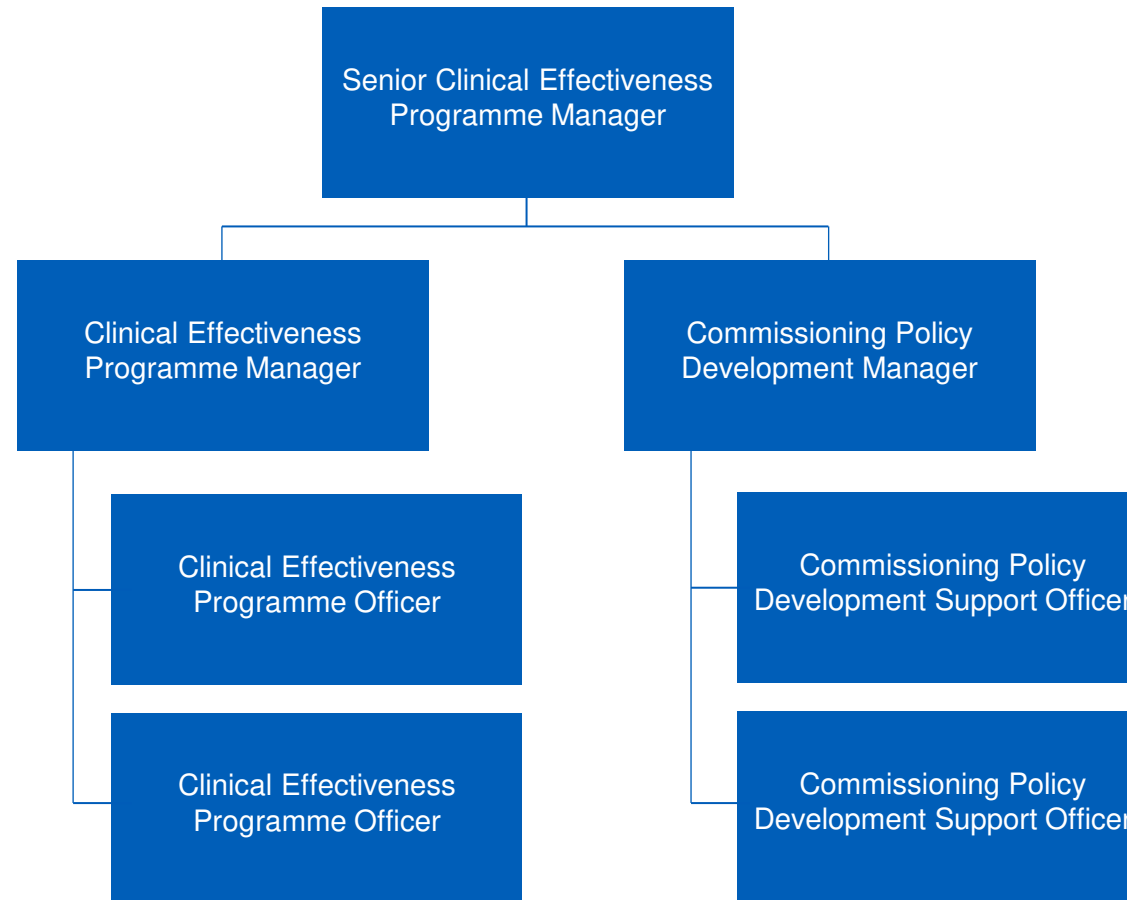
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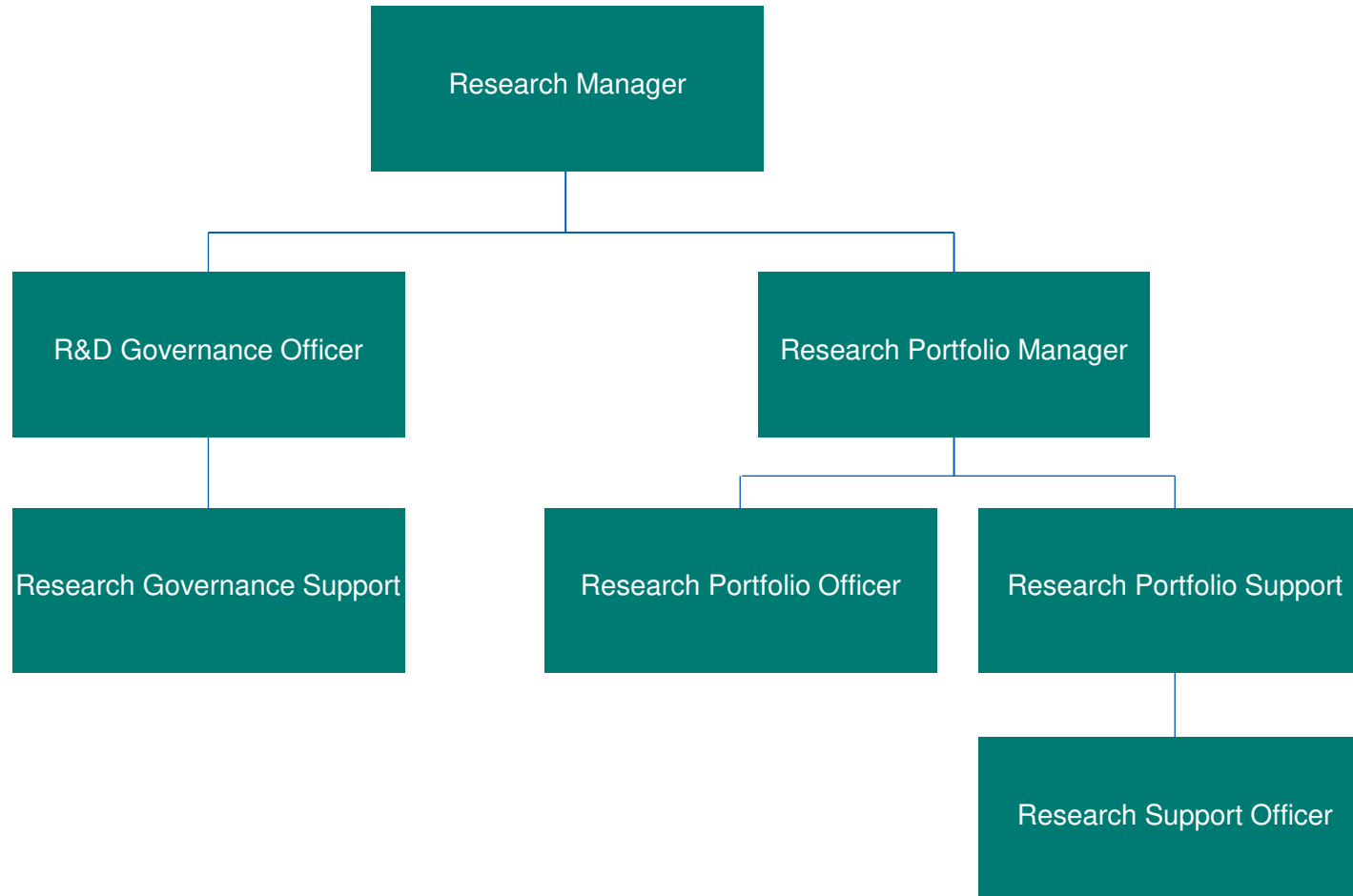
Clinical Effectiveness and Research (1)



Clinical Effectiveness and Research (2)



Clinical Effectiveness and Research (3)



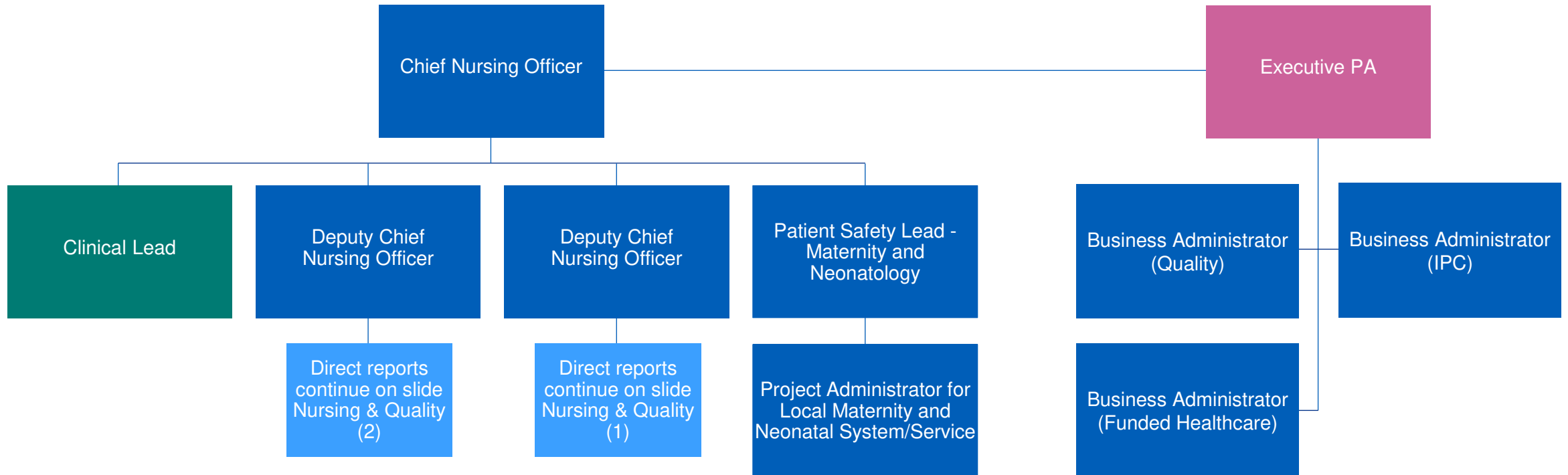
Chief Nursing Directorate

Executive Director – Rosi Shepherd

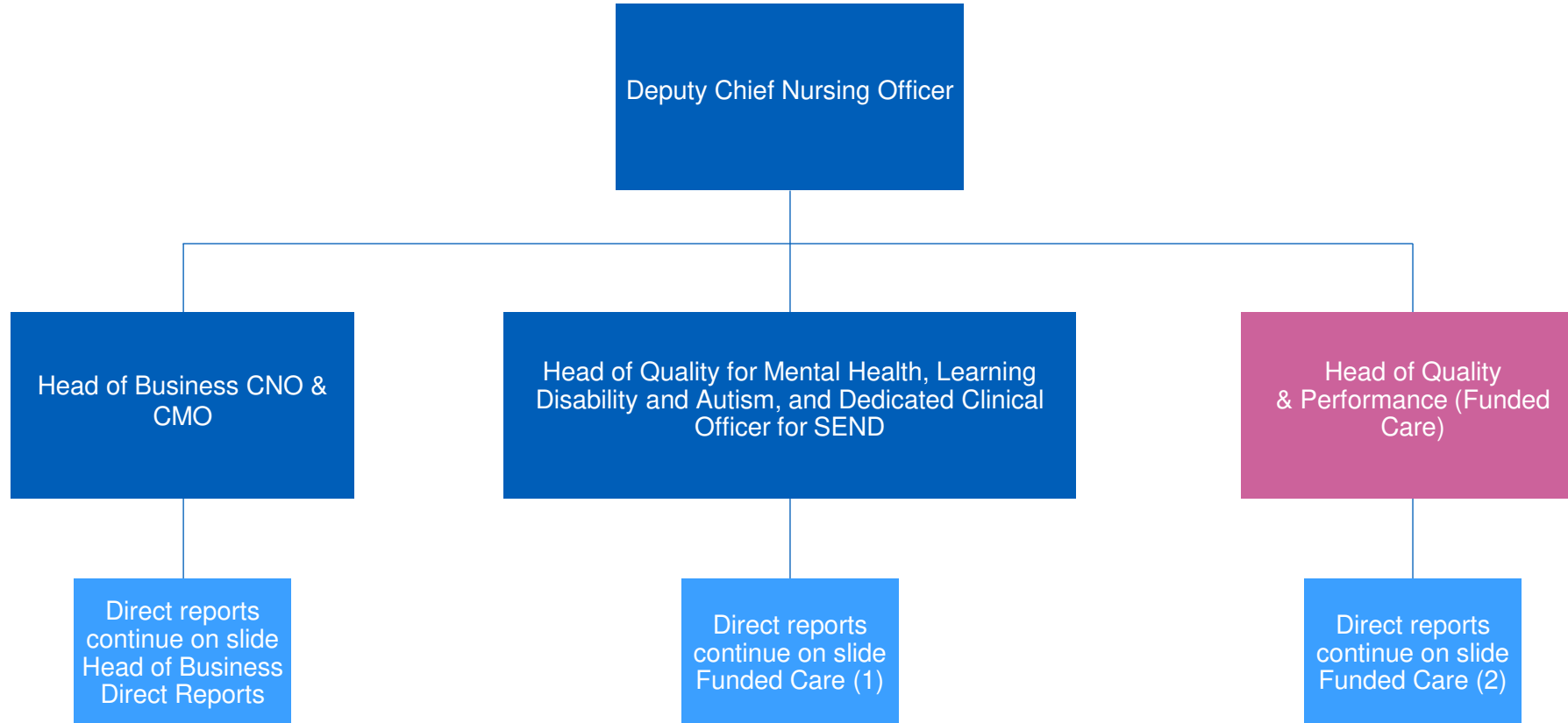
Updated: October 2023

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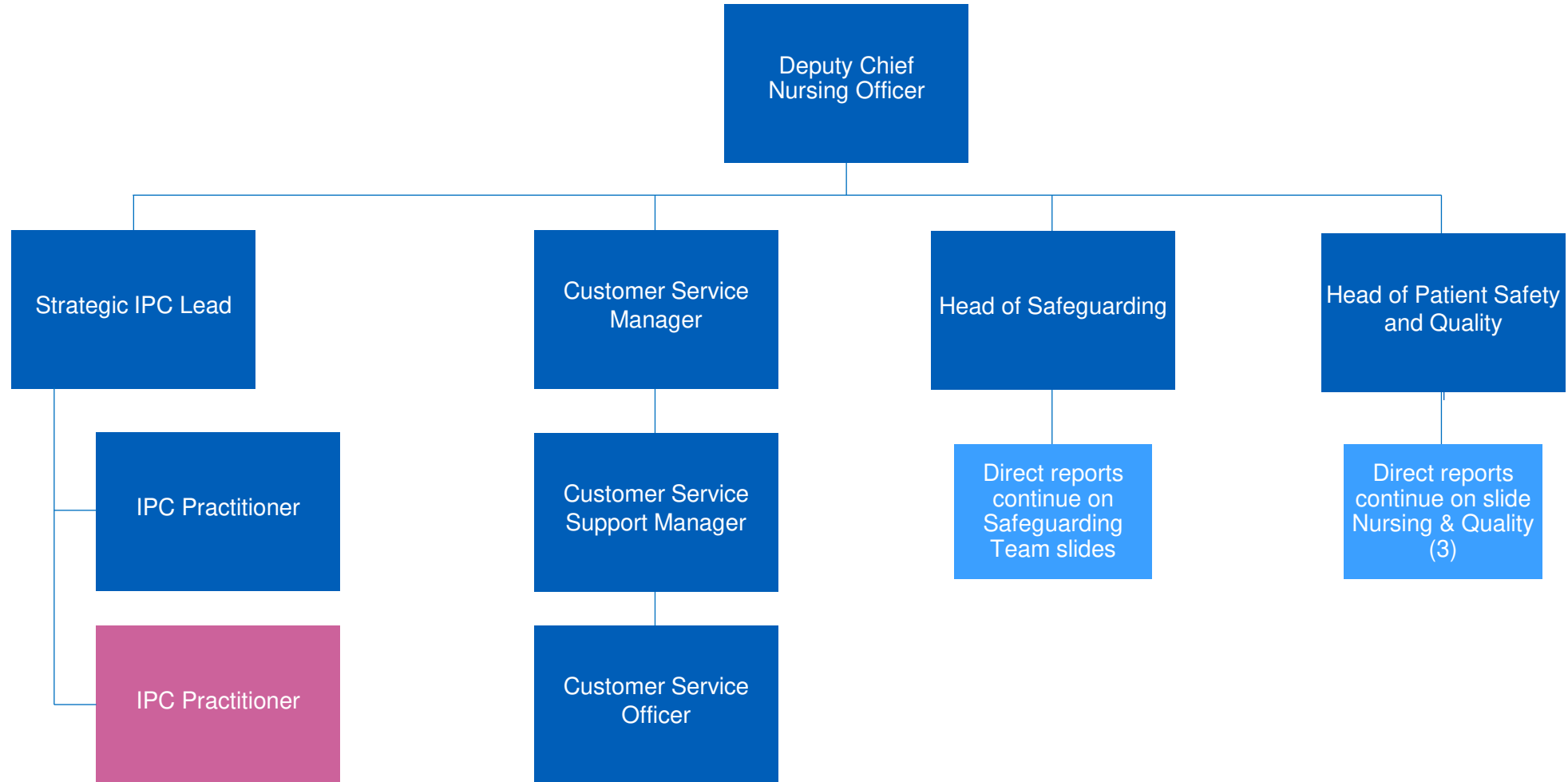
Chief Nursing Office (Direct reports)



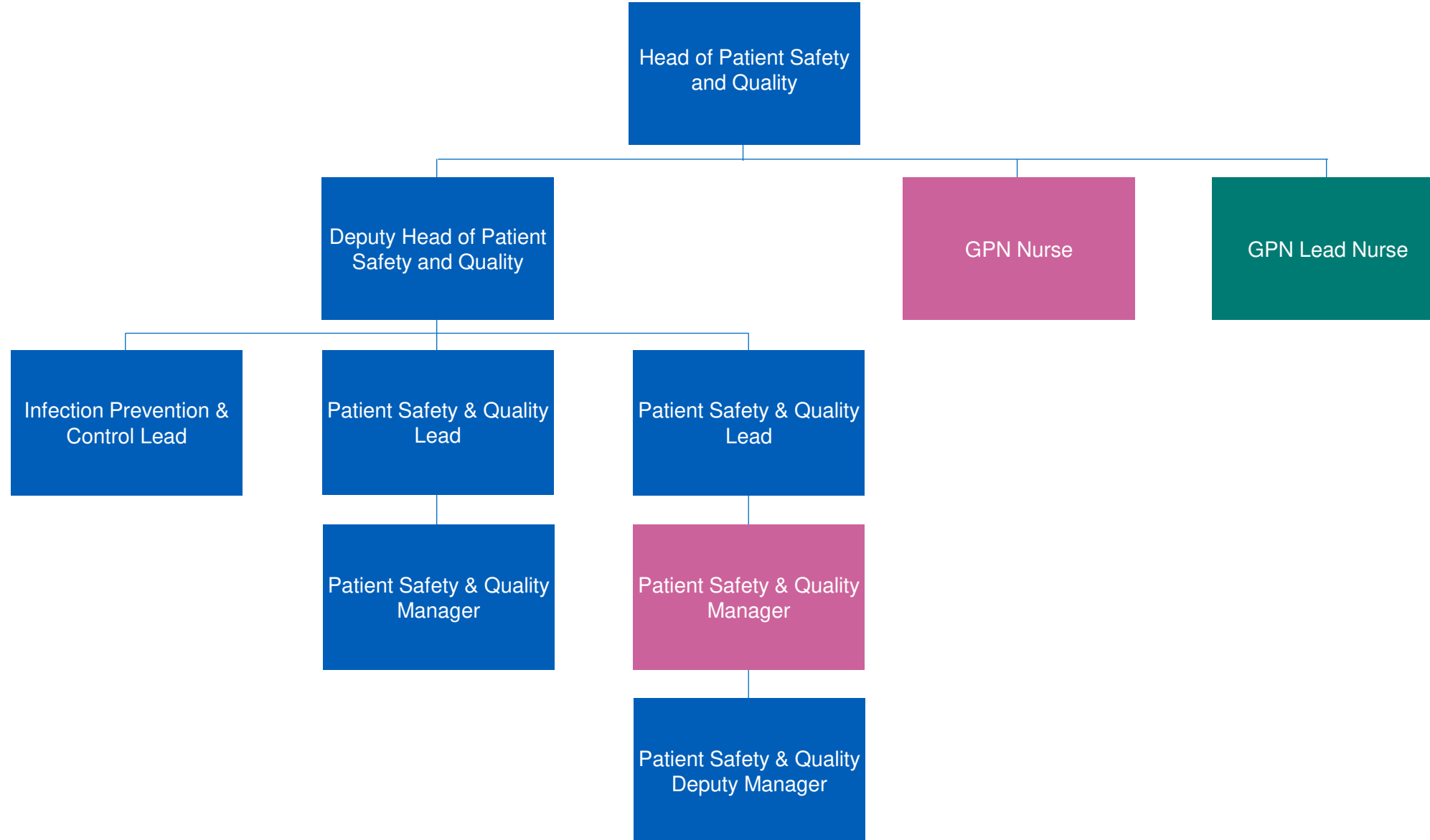
Nursing & Quality (1)



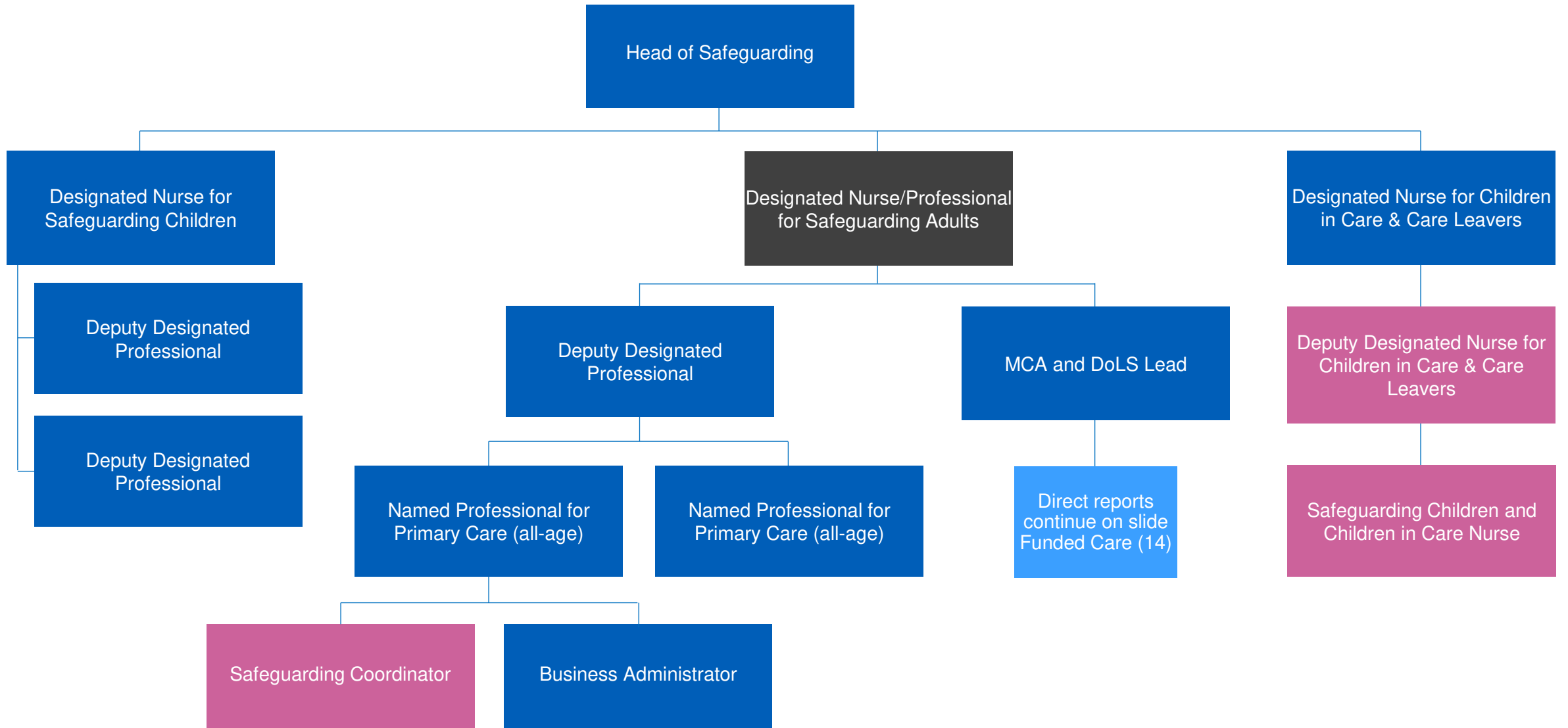
Nursing & Quality (2)



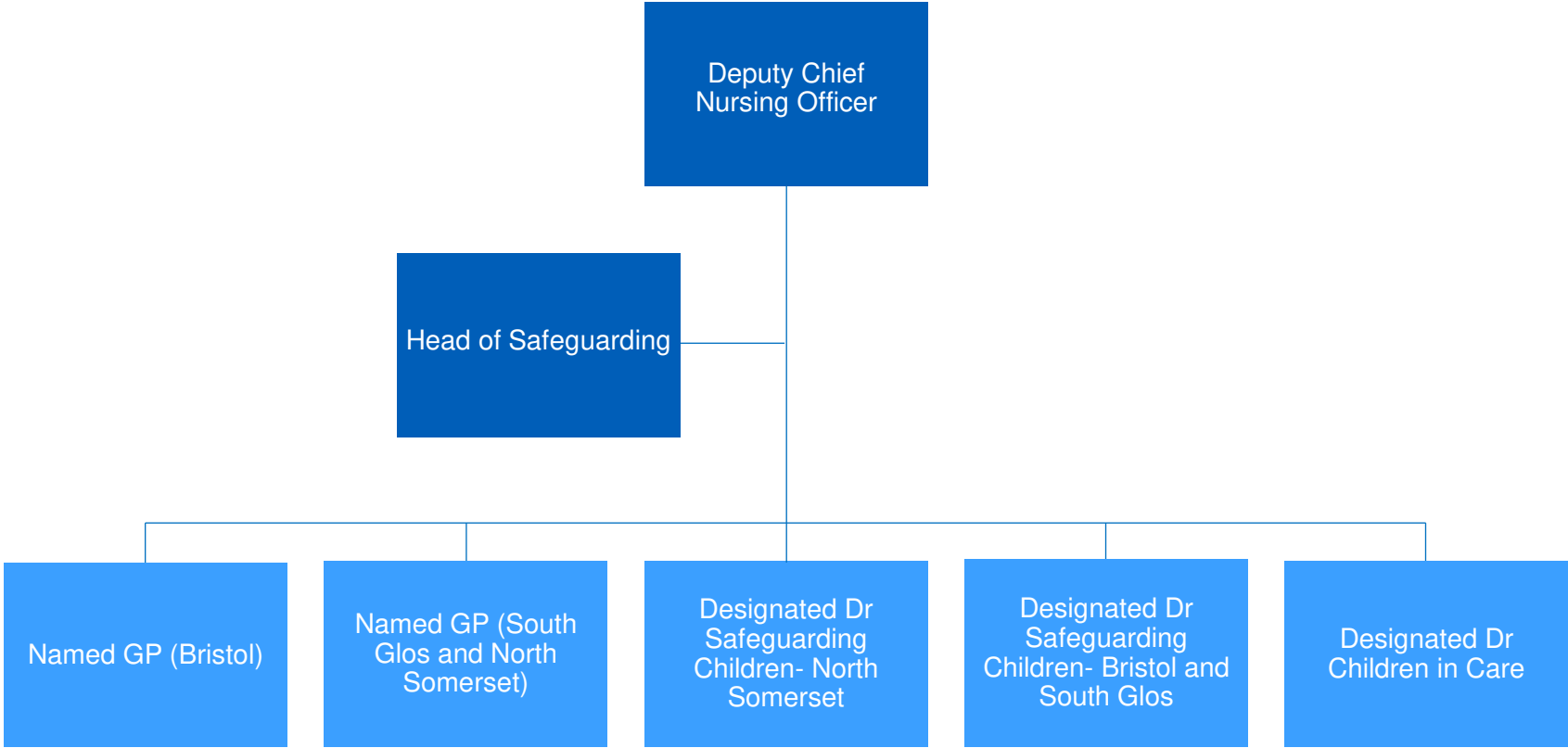
Nursing & Quality (3)



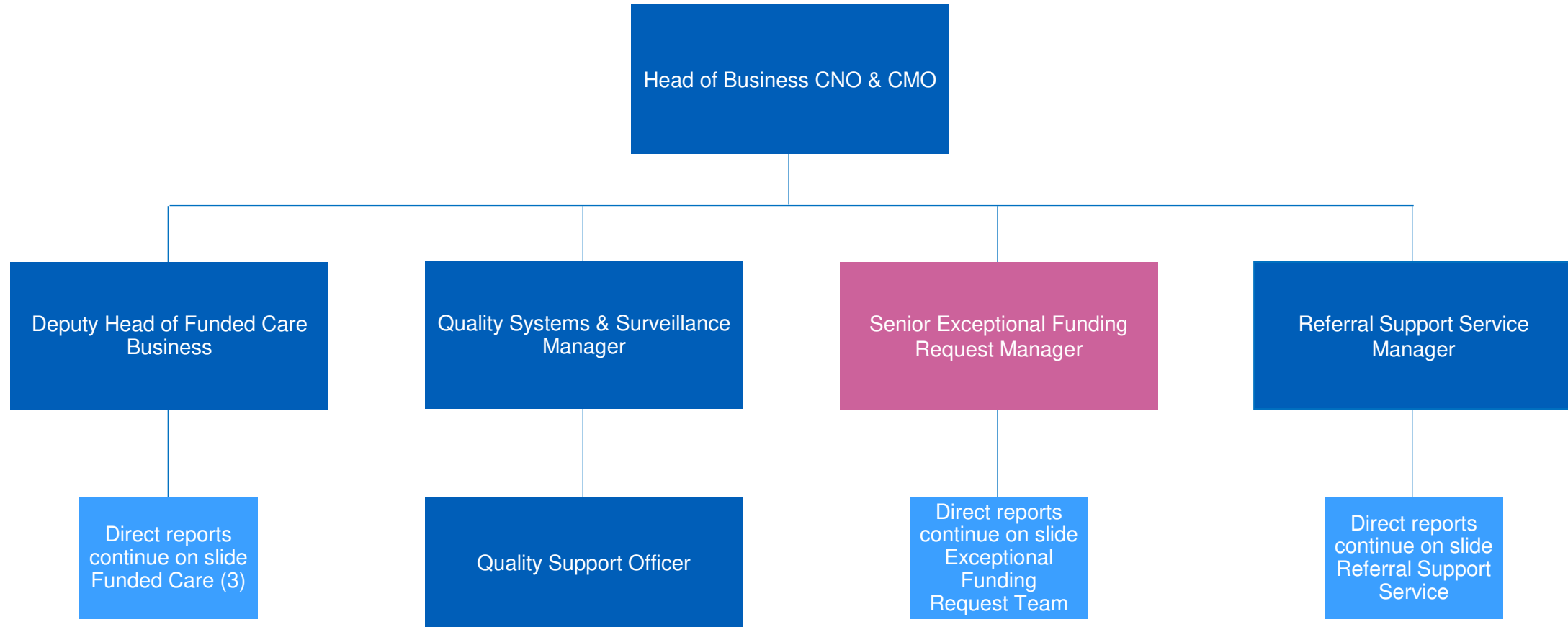
Safeguarding Team (1)



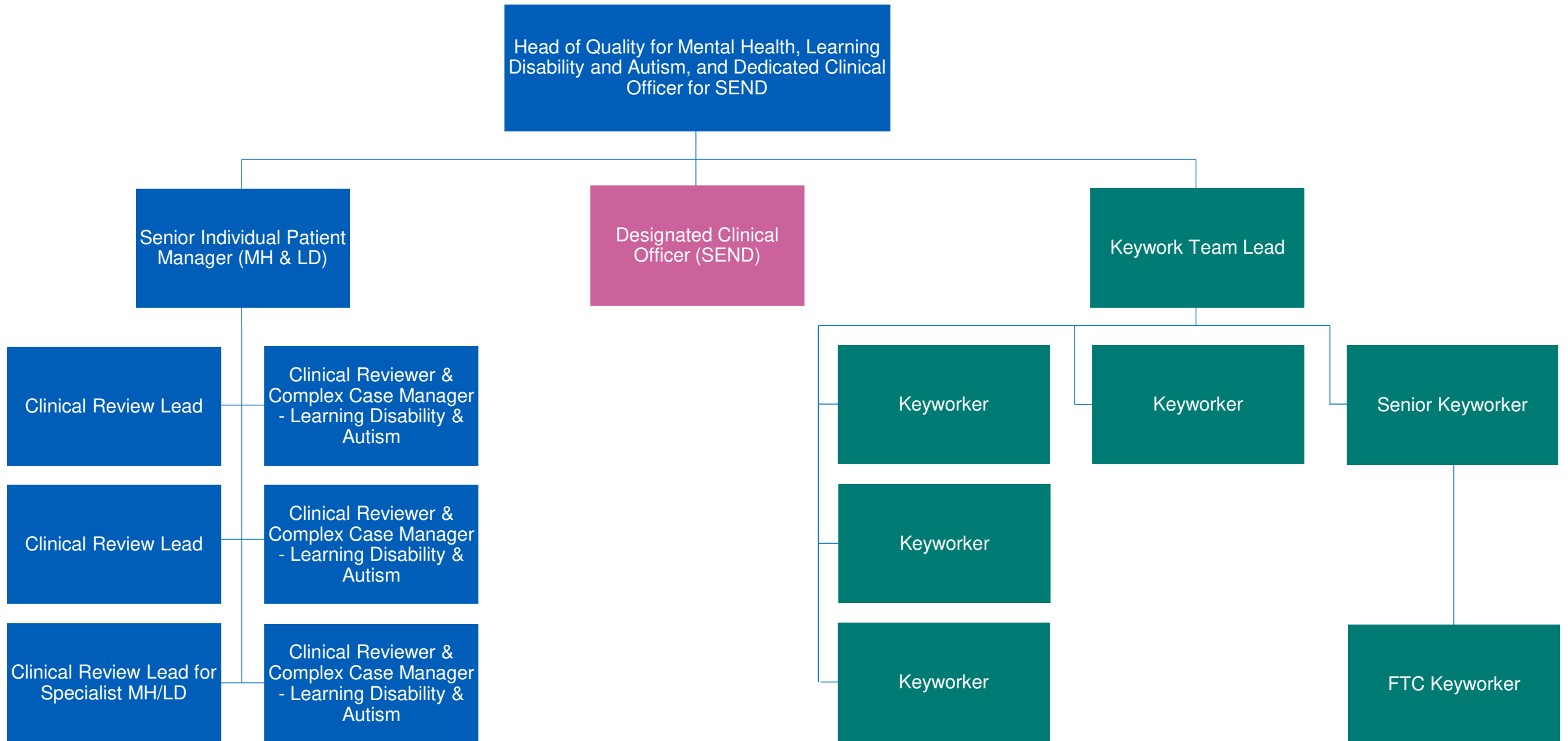
Safeguarding Team (2)



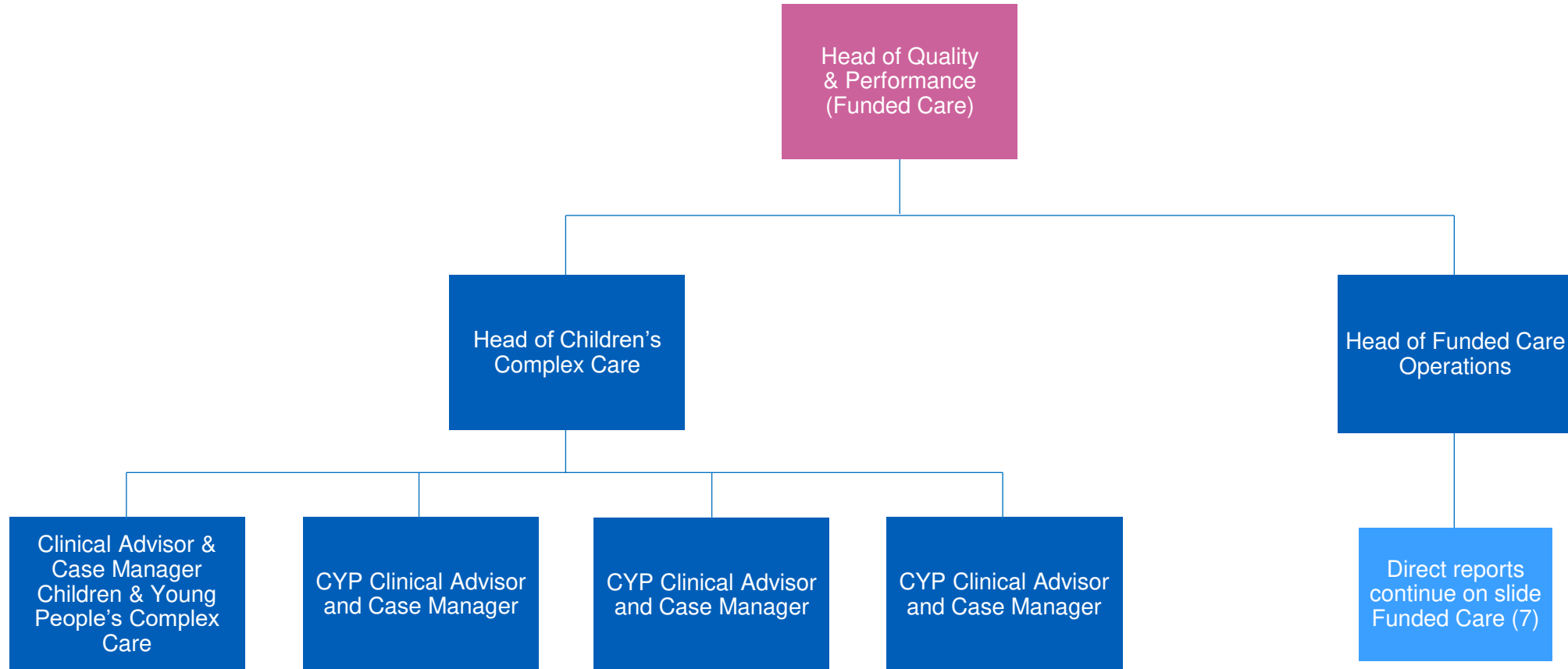
Head of Business Direct Reports



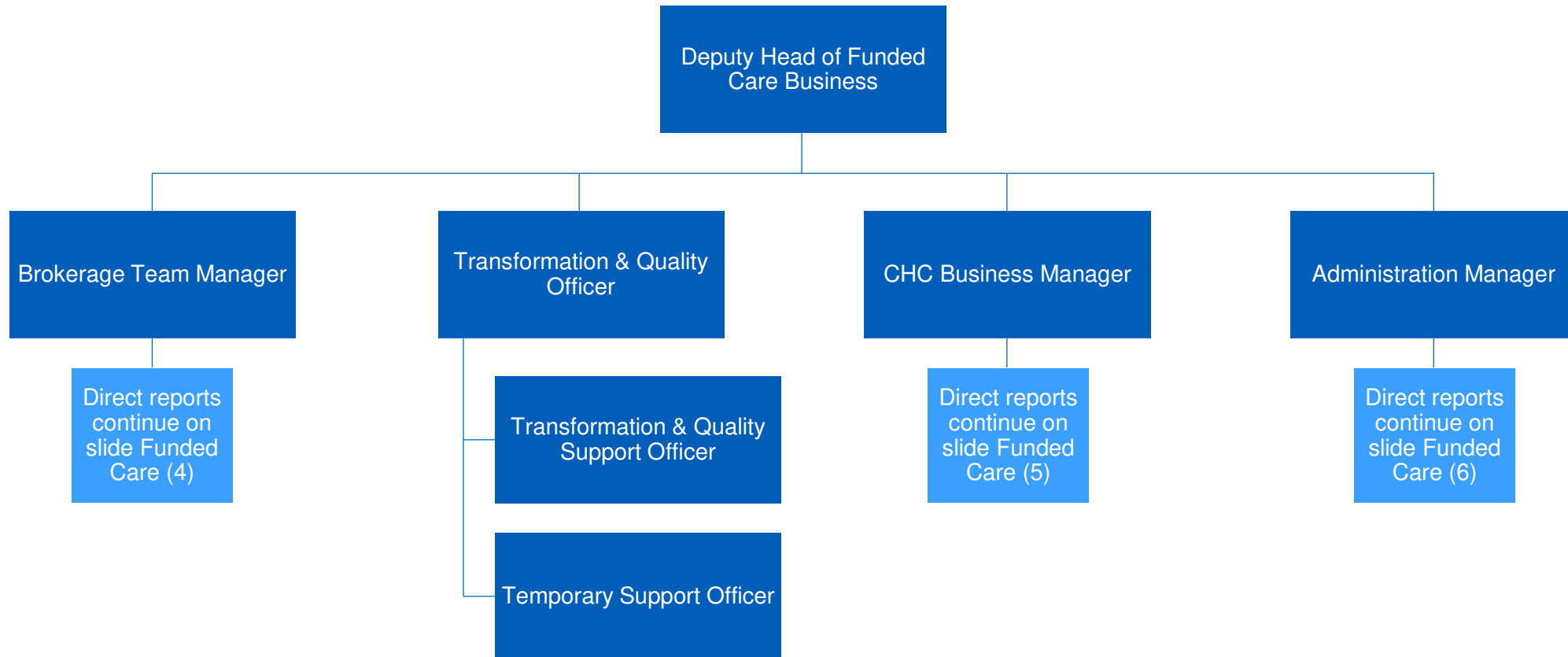
Funded Care (1)



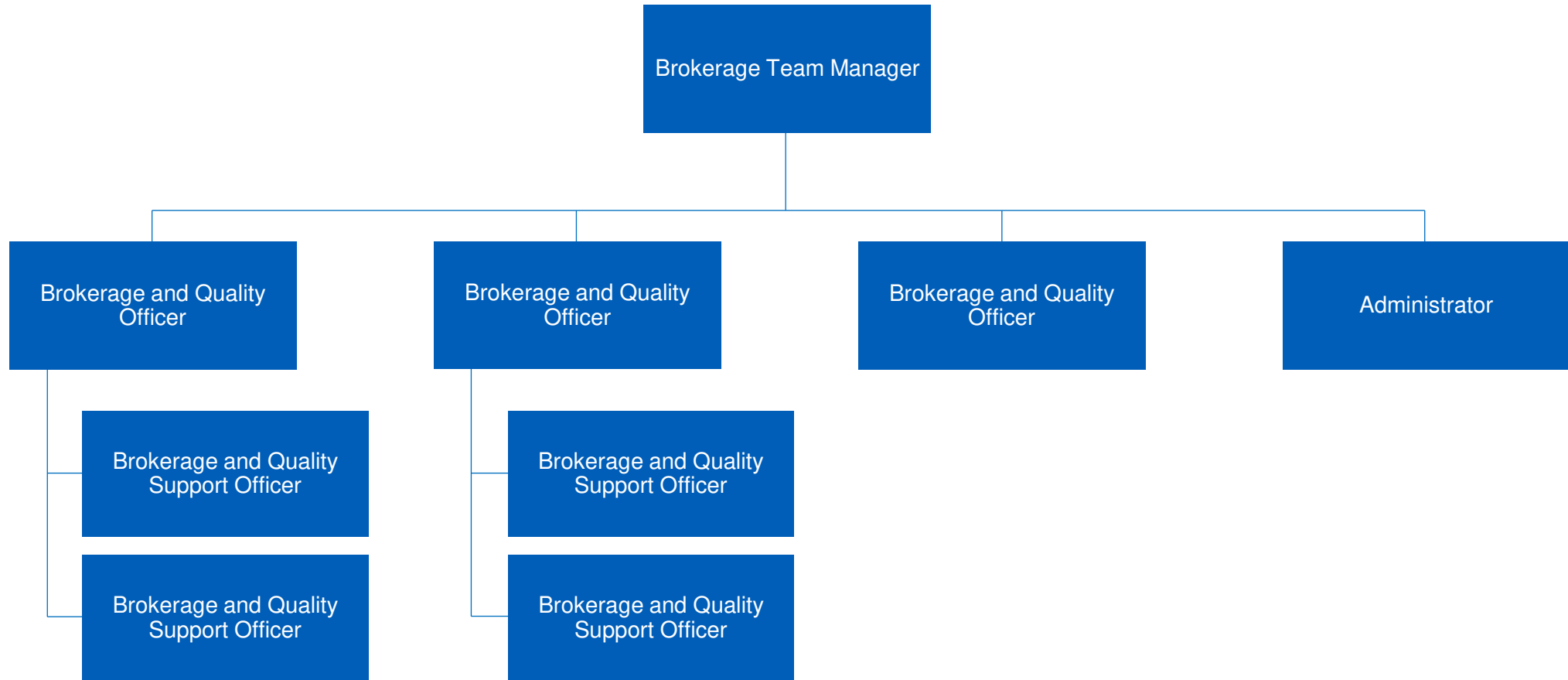
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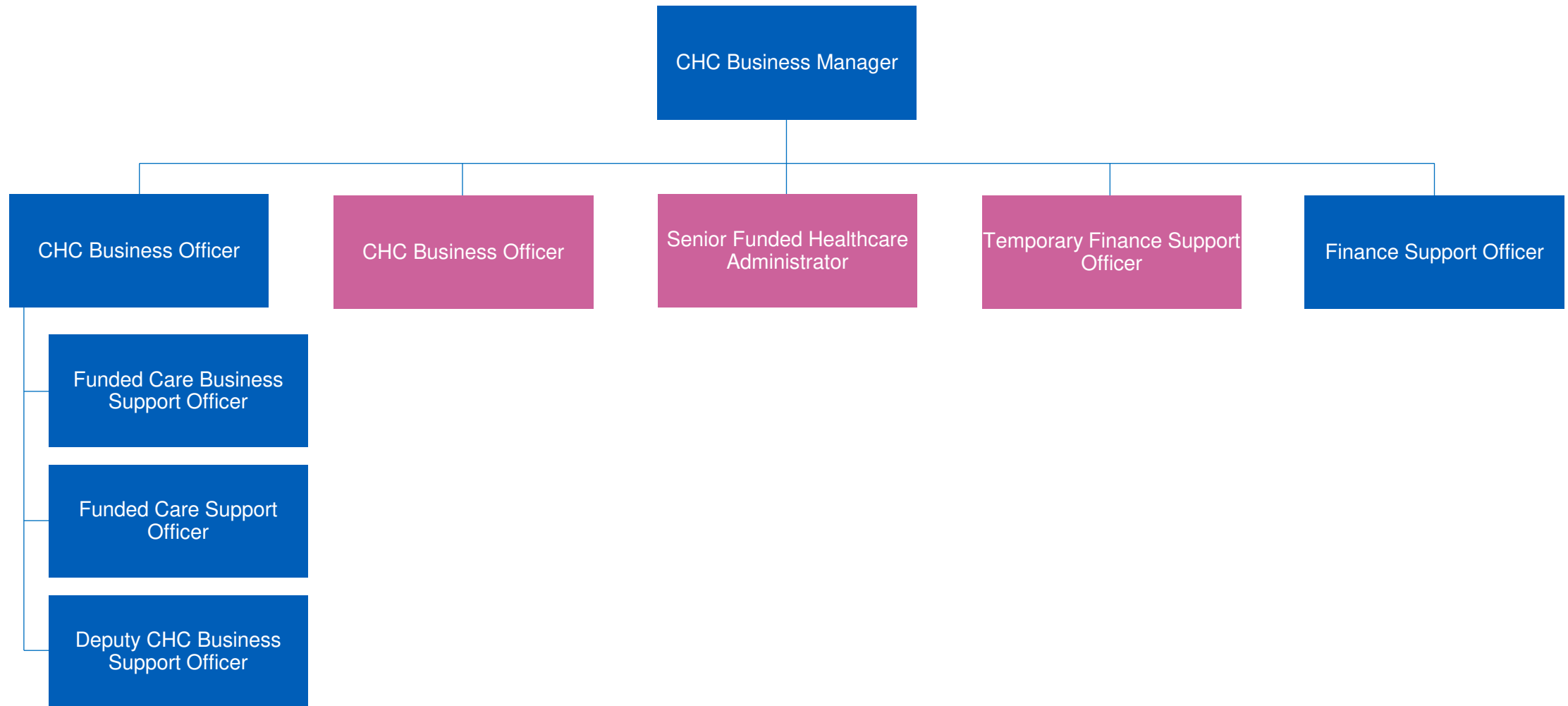
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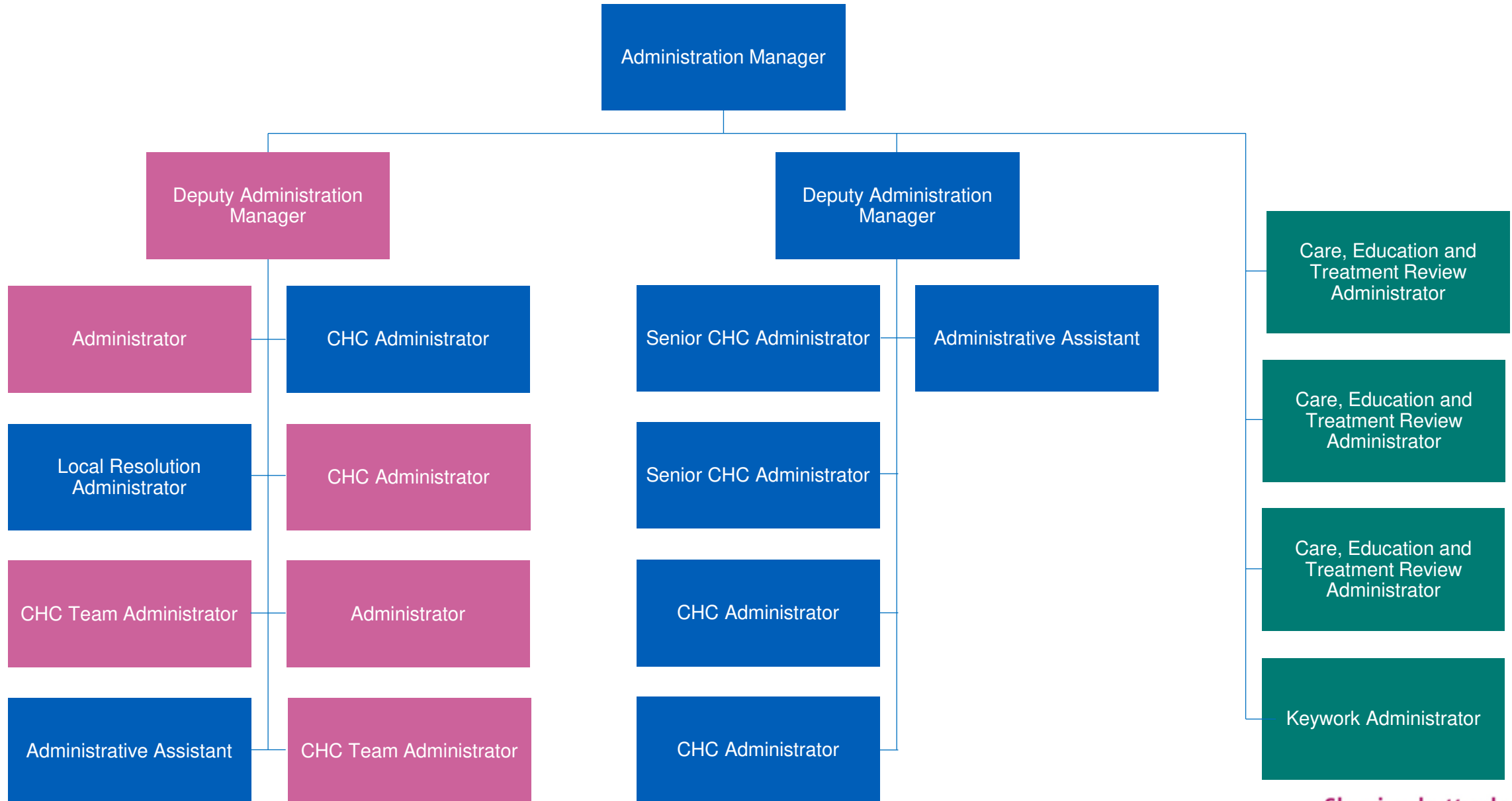
Funded Care (4)



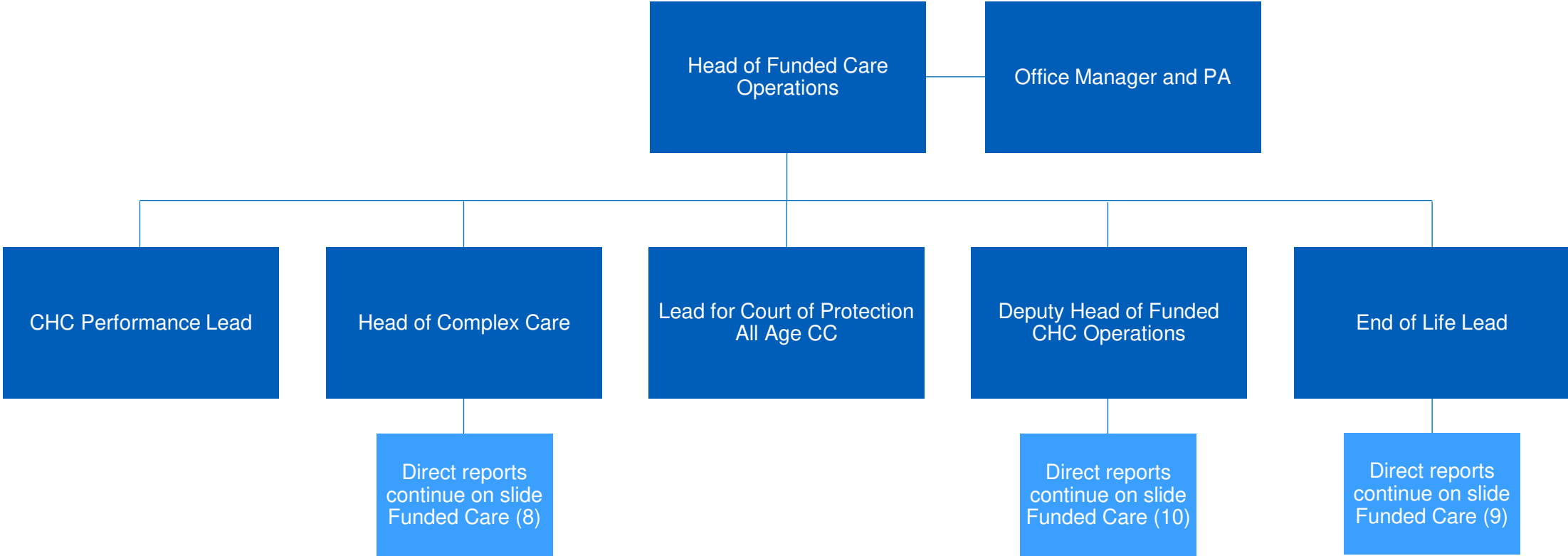
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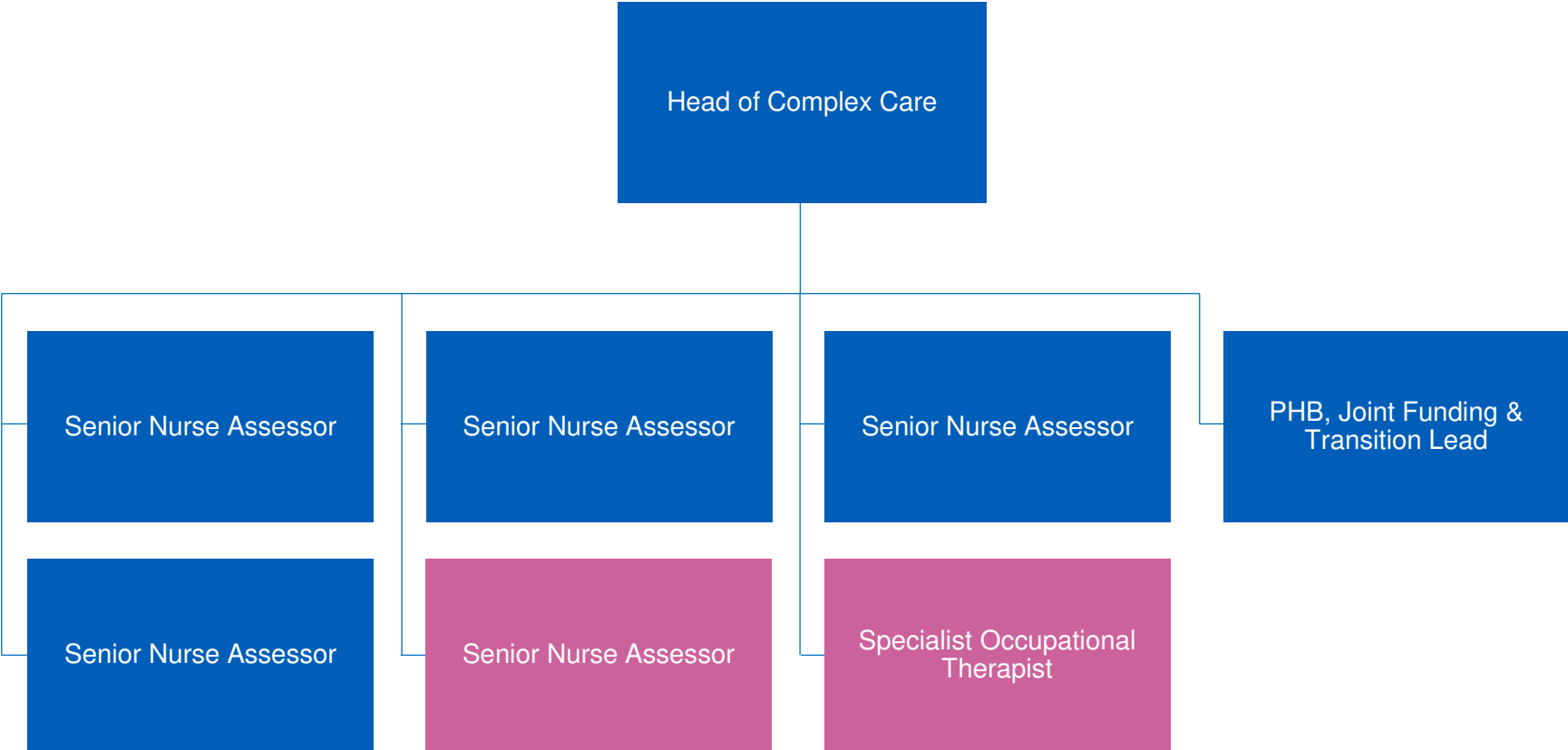
Funded Care (6)



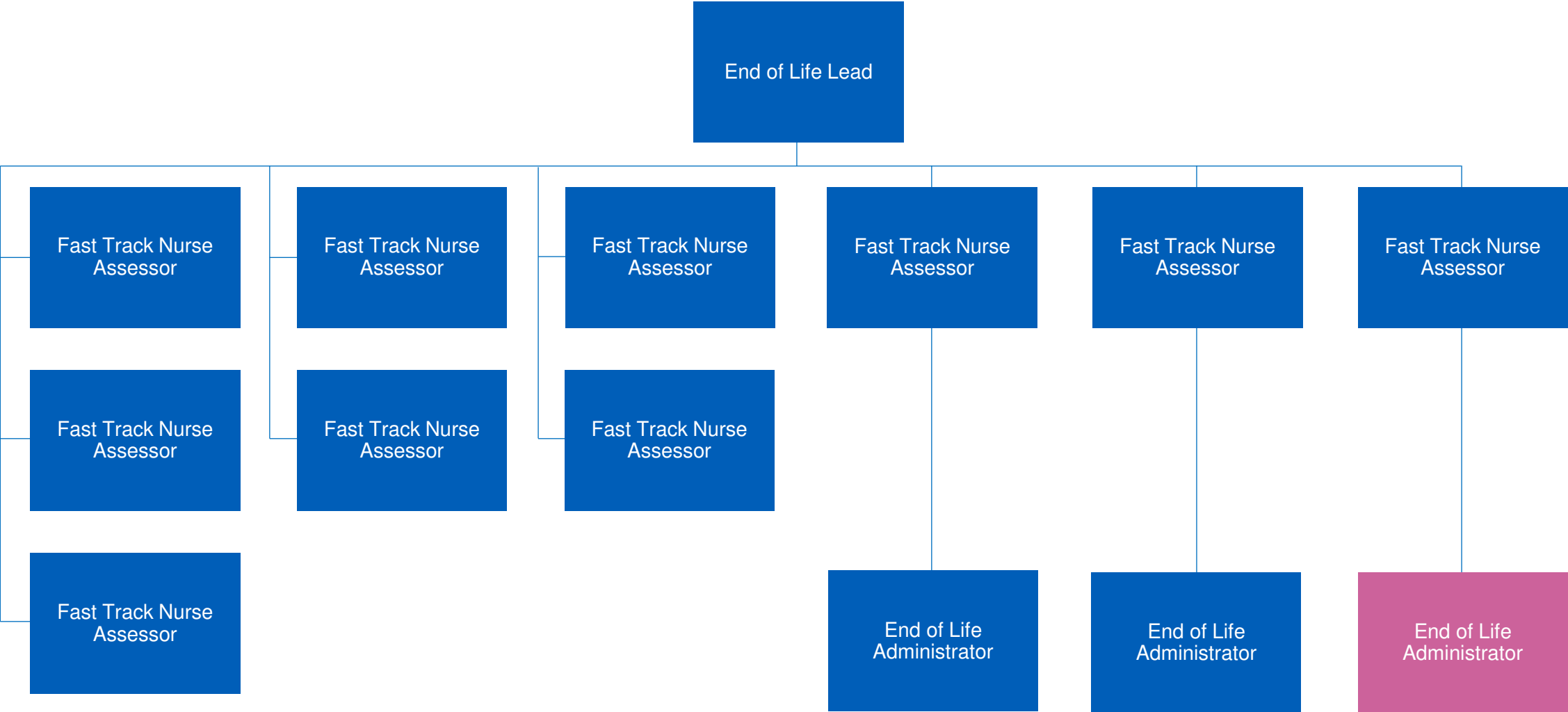
Funded Care (7)



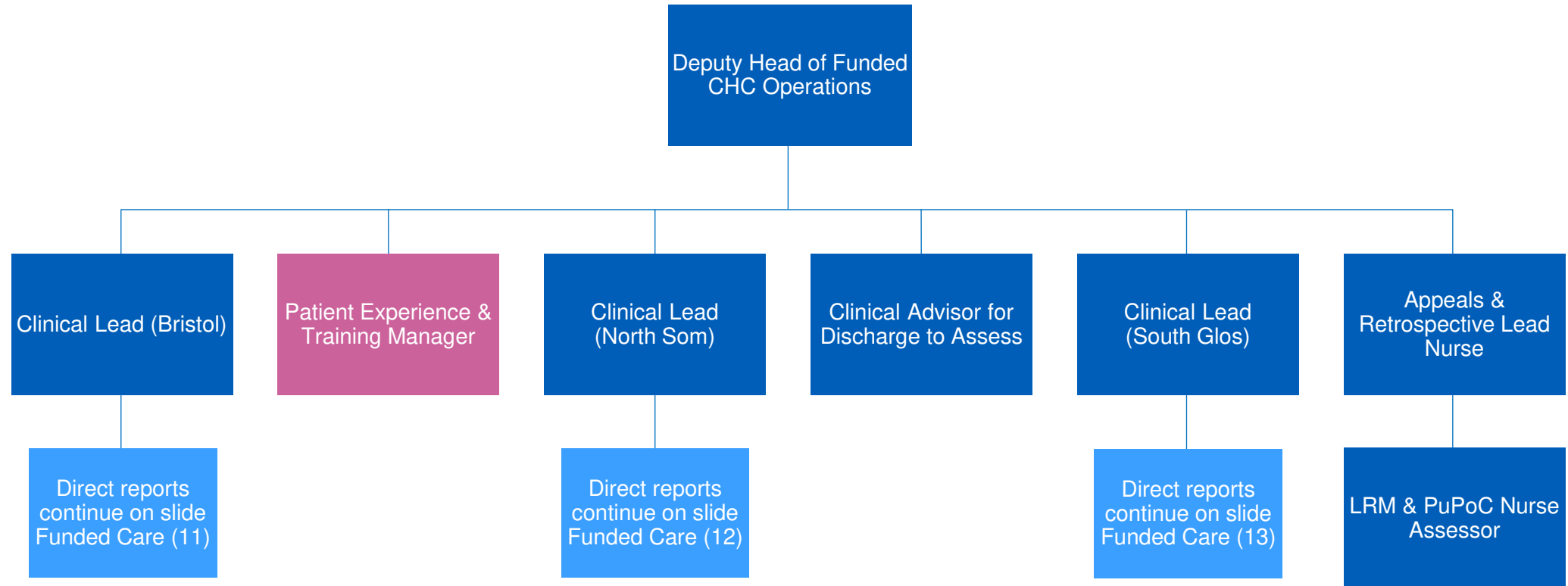
Funded Care (8)



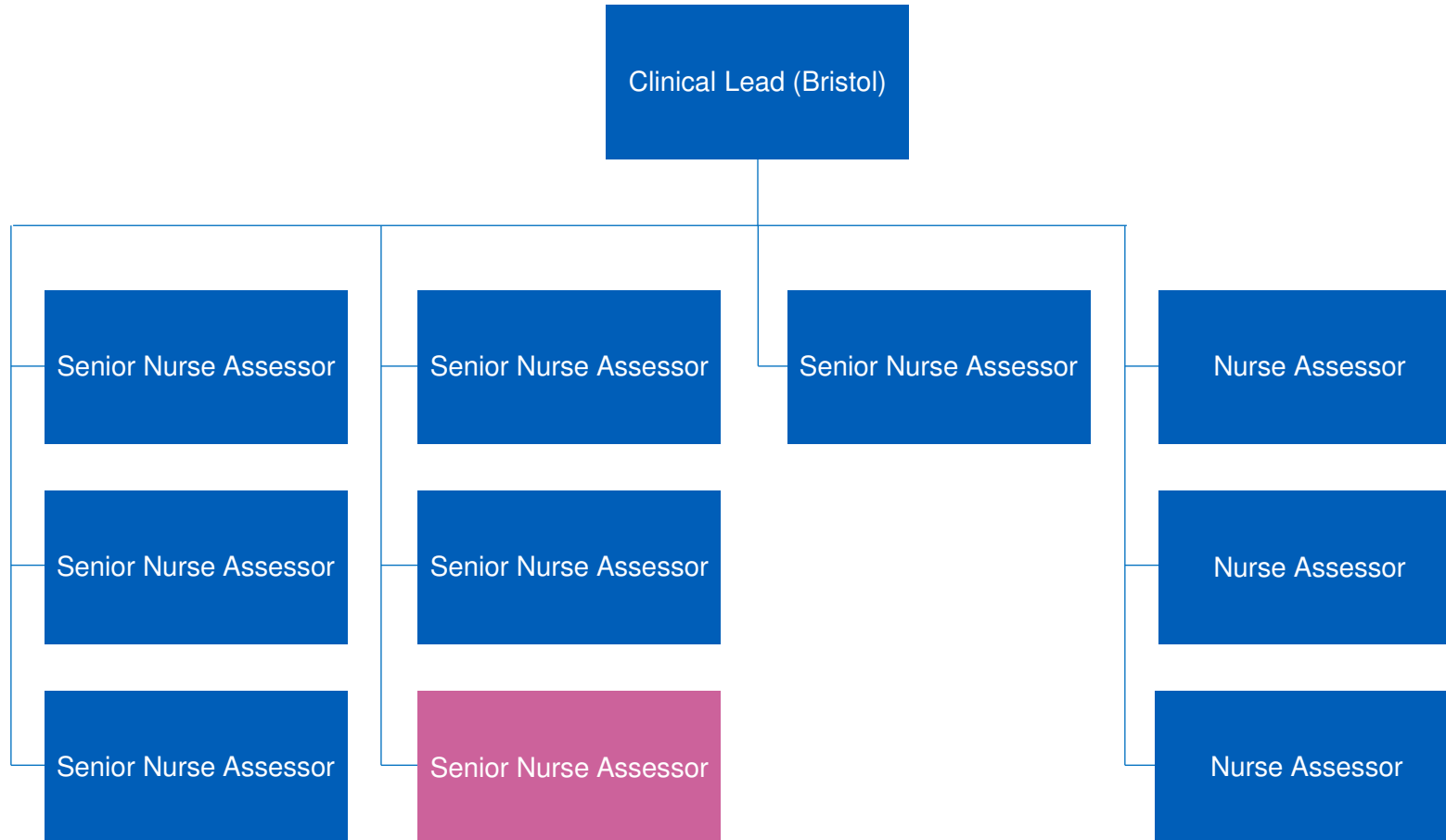
Funded Care (9)



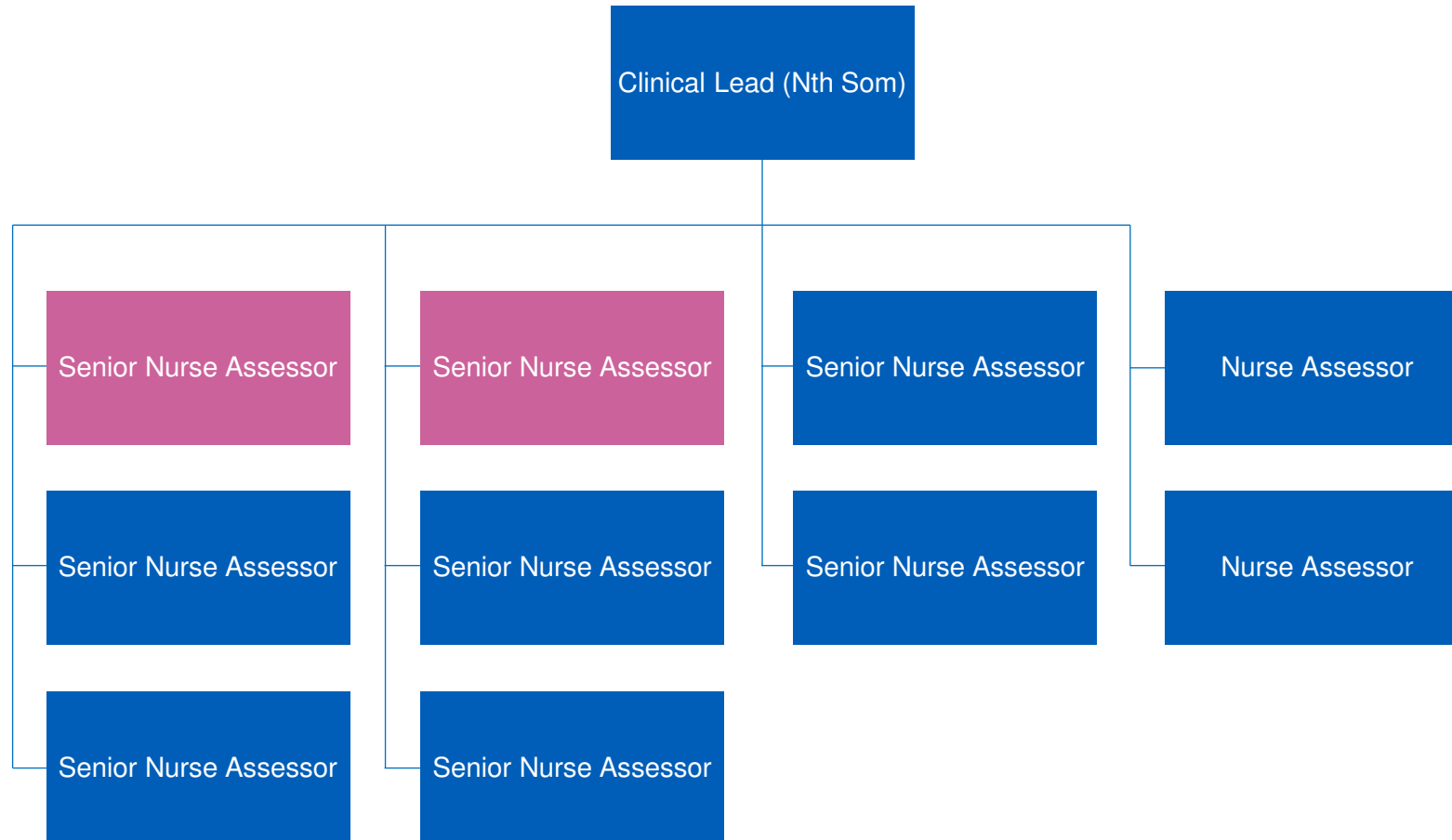
Funded Care (10)



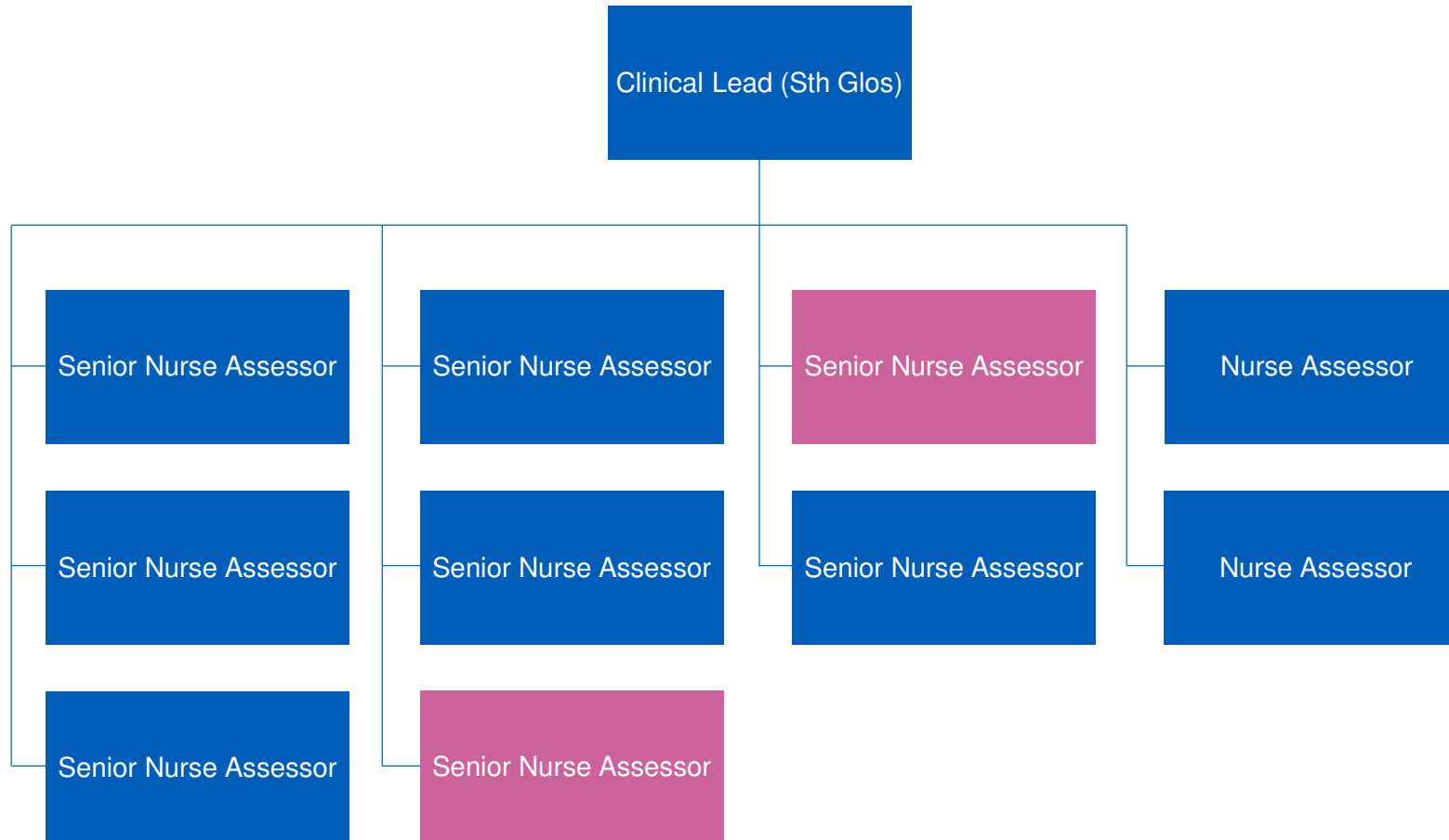
Funded Care (11)



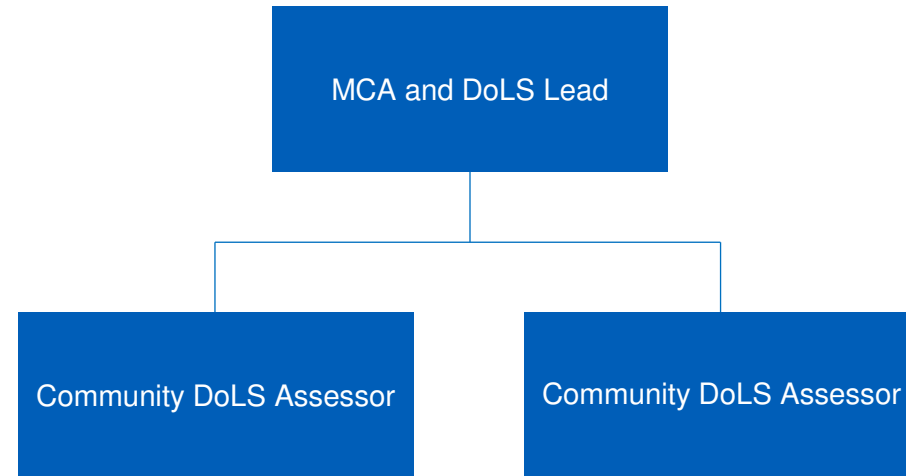
Funded Care (12)



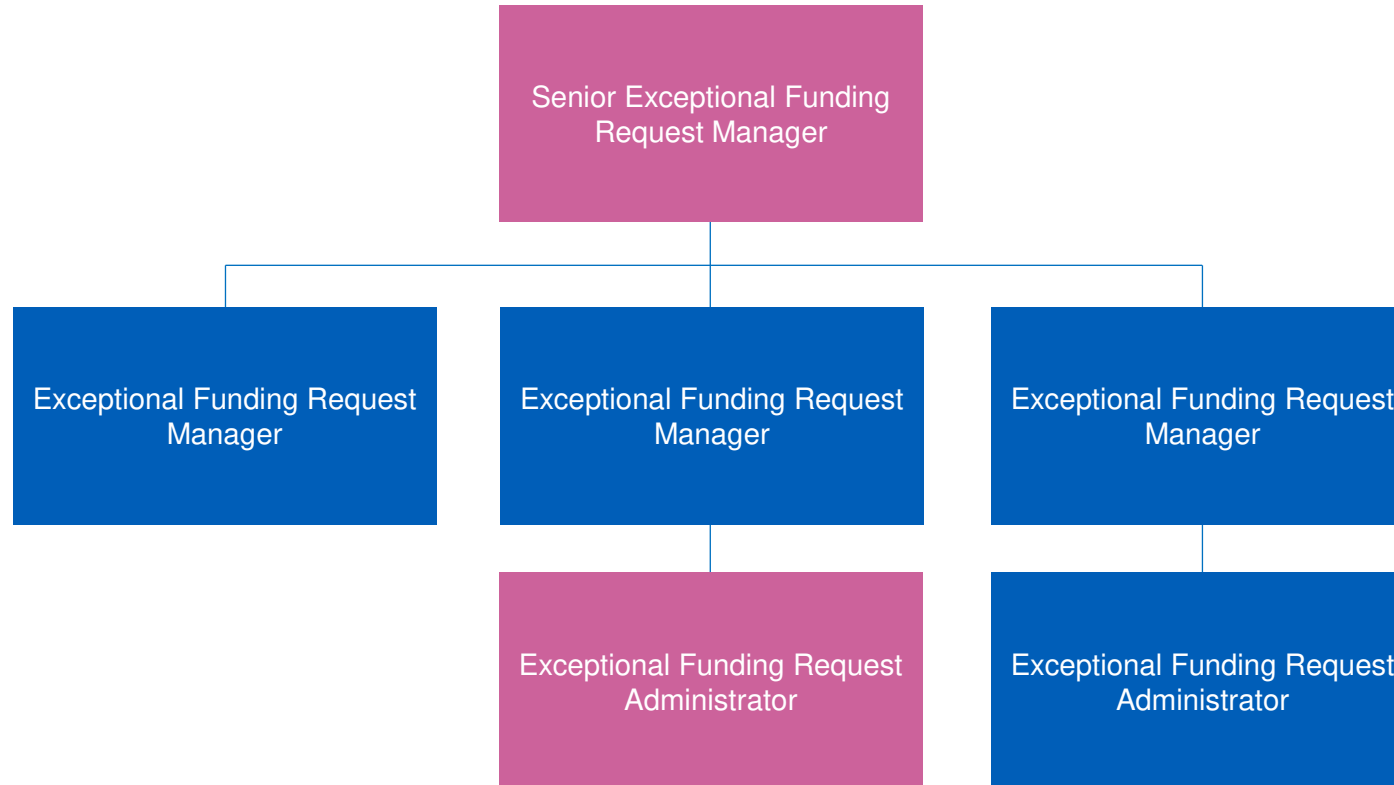
Funded Care (13)



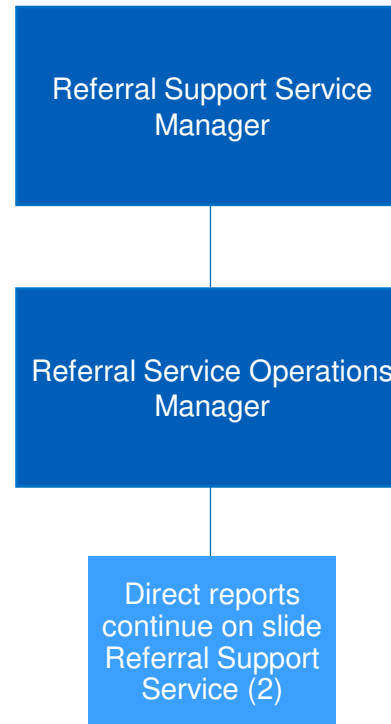
Funded Care (14)



Exceptional Funding Request Team



Referral Support Service (1)



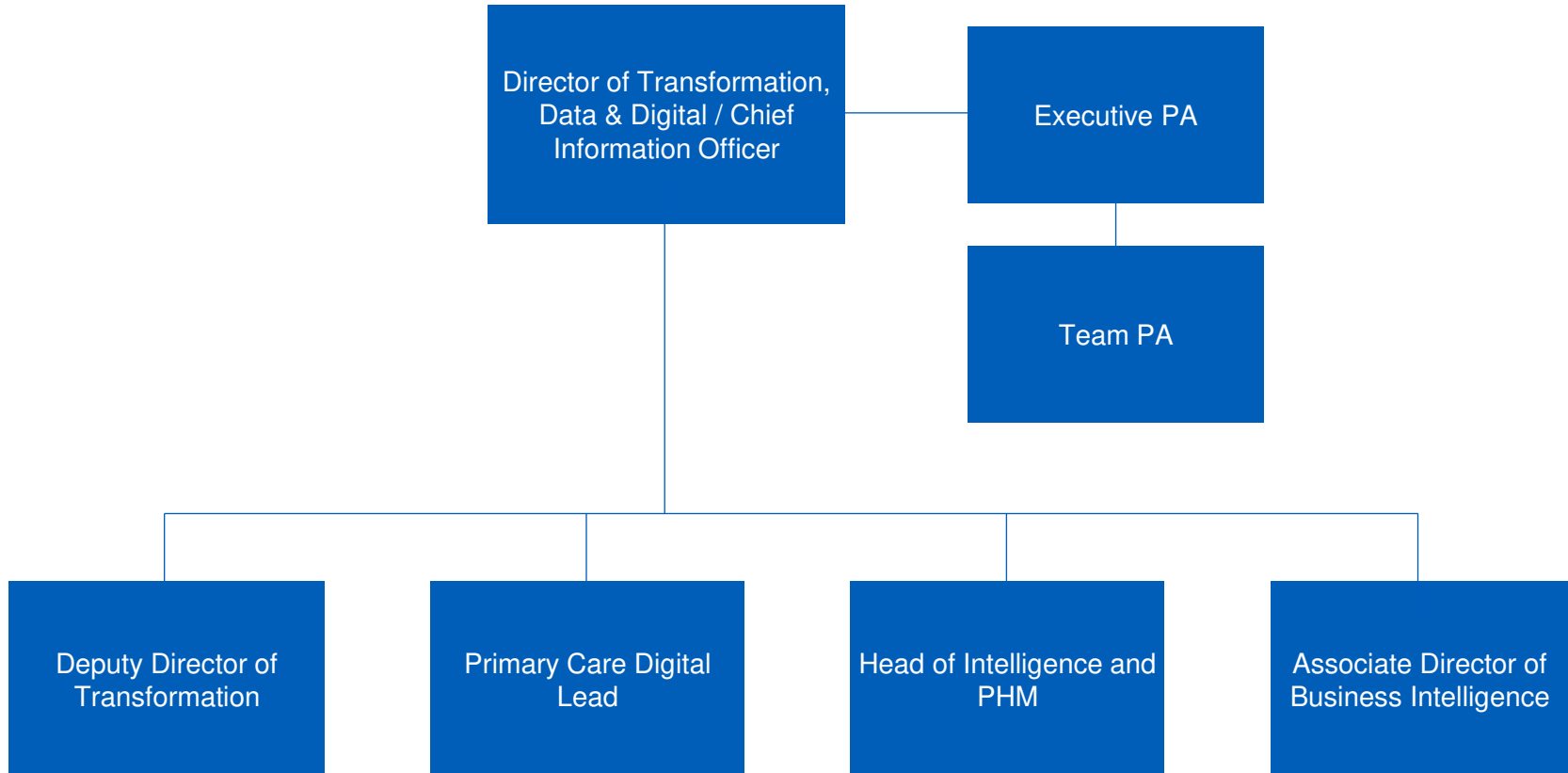
Transformation, Data and Digital Directorate

Executive Director – Deborah El-Sayed

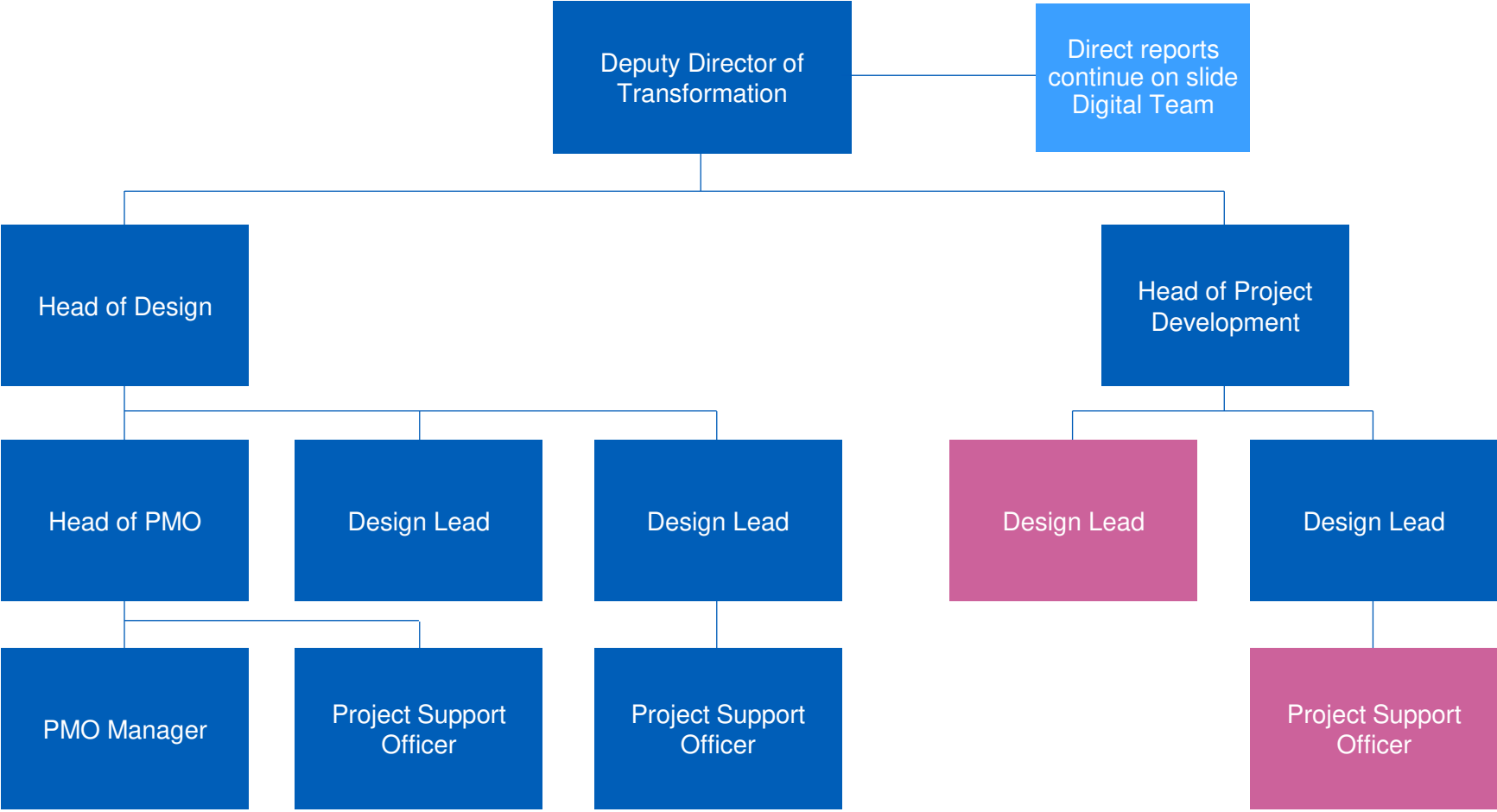
Updated: November 2023

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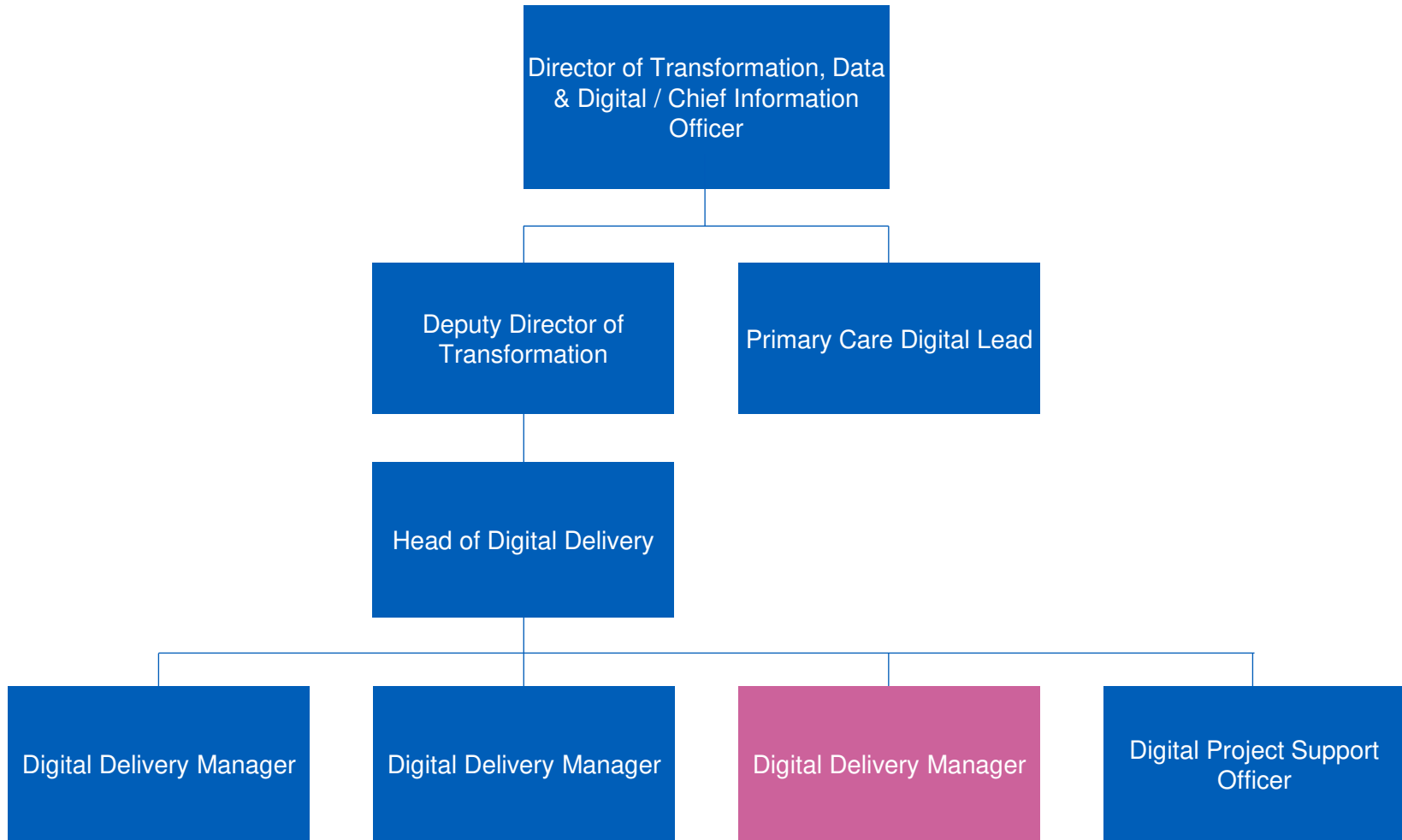
Transformation, Data and Digital (Direct reports)



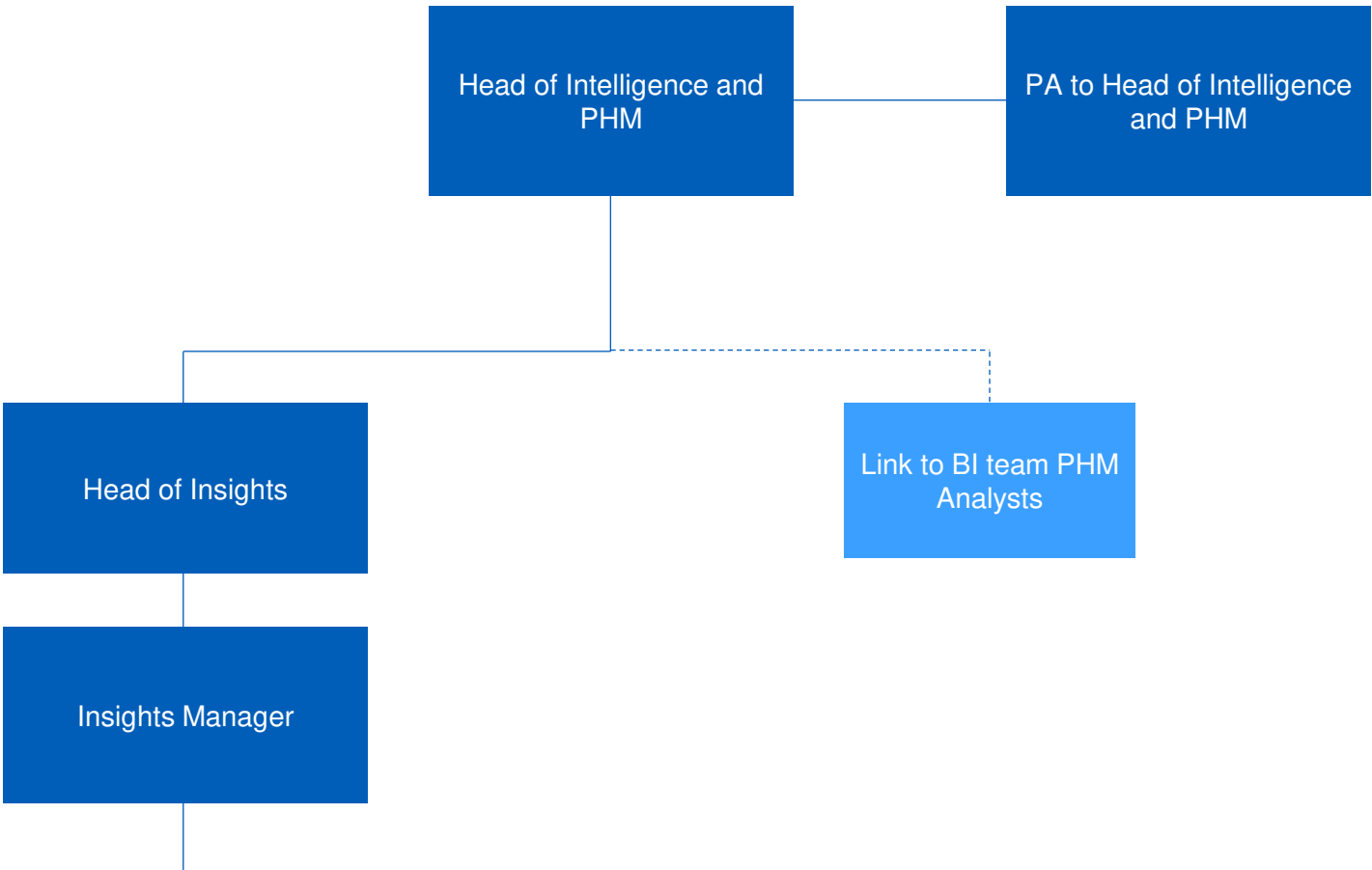
Transformation Hub



Digital Team

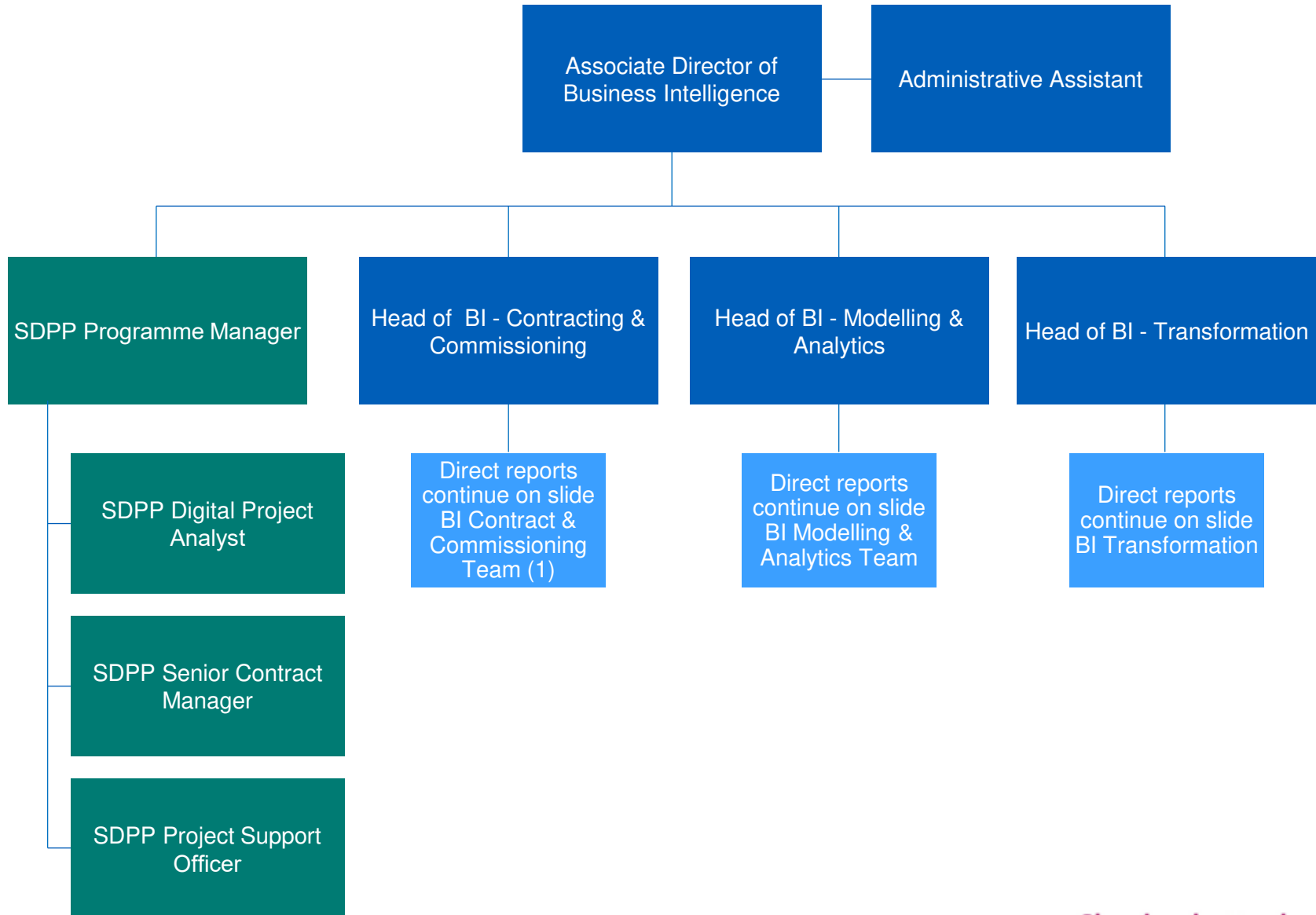


Intelligence Hub

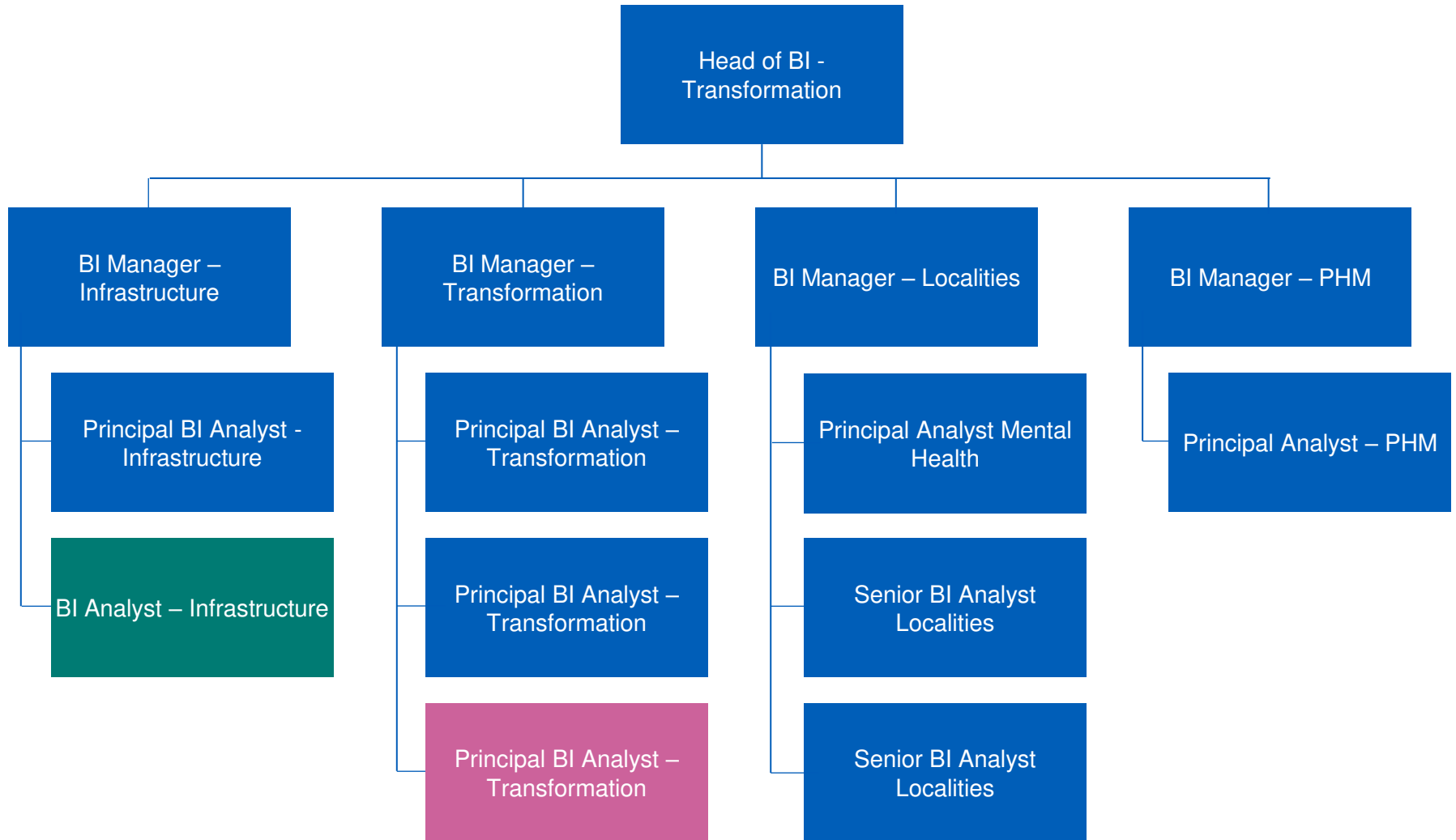


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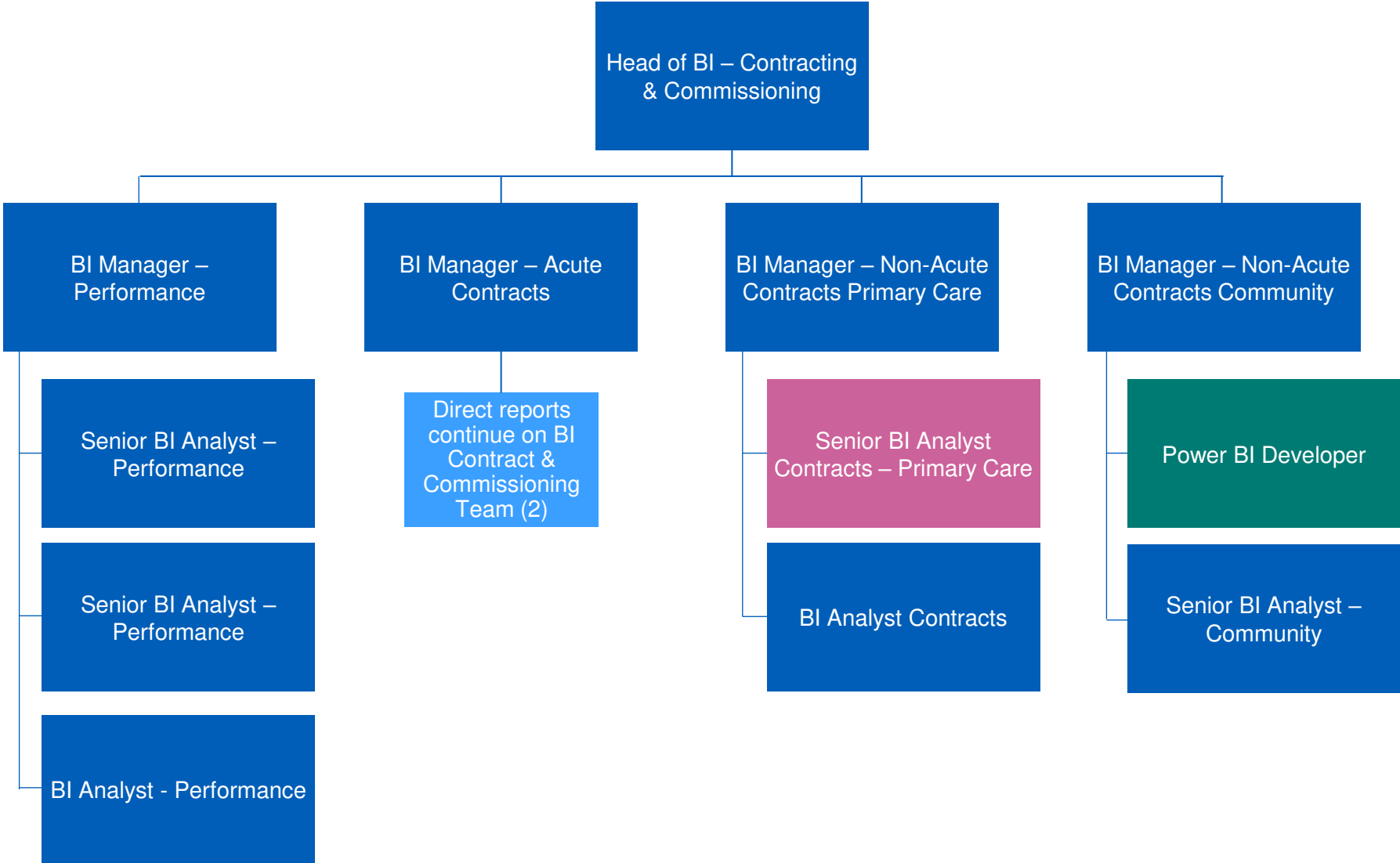
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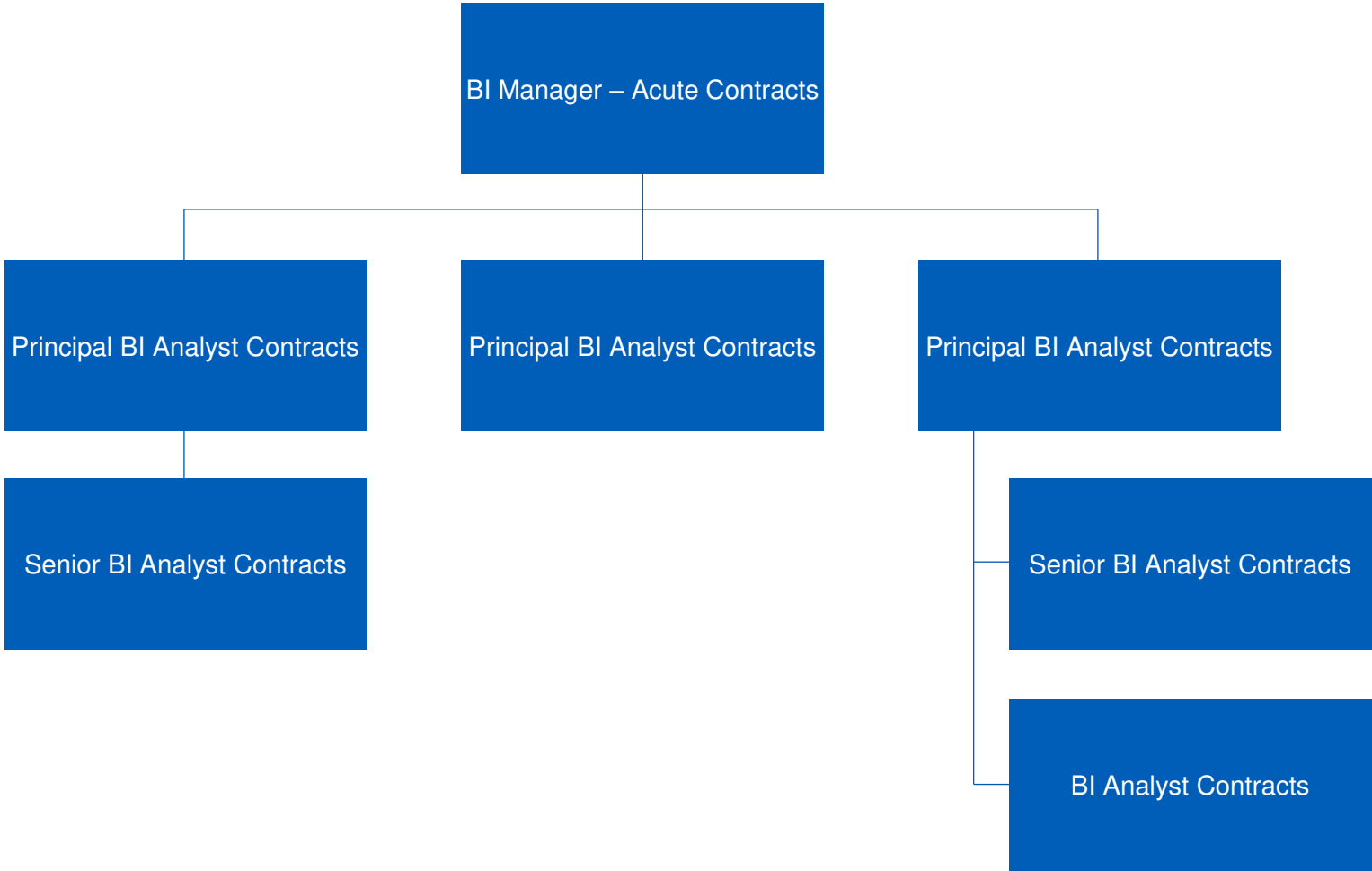
BI Transformation



BI Contract & Commissioning Team (1)



BI Contract & Commissioning Team (2)



BI Modelling & Analytics Team

