

Reference: FOI.ICB-2324/363

Subject: Better Care Fund

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
<p>I am reaching out to better understand the allocation of funds attributed to the Better Care Fund (BCF).</p> <p>Have you detailed within your 10-year vision plan, a strategy to deliver your responsibilities against population health management and reducing health inequalities? Does this strategy include a breakdown of the better care fund allocations?</p> <p>If yes please detail any further funding and/or initiatives.</p> <p>Do you run any procurement tenders with funding earmarked for the BCF and if so can you list the services and suppliers procured and the value of the tenders.</p> <p>Could you give us a breakdown of each minimum allocation to the HWBs in your ICP for the last 5 years (if pre ICP then please use Clinical Commissioning Group data).</p>	<p>The ICS strategy sets out the challenges and opportunities for the BNSSG Health and Social Care System – https://bnssghealthiertogether.org.uk/library/ics-strategy/</p> <p>The Joint Forward Plan describes the deliverables and enablers over the next five years, and is updated annually. Improving outcomes in population health and reducing inequalities are two of the four ICS aims.</p> <p>The strategy does not include a breakdown of Better Care Fund (BCF) allocations. BCF allocations are described in the BCF planning templates for each Local Authority. Please see enclosed a list of the NHS commissioned schemes (01 BCF Funded Schemes).</p> <p>The enclosed document (02 NHS Minimum Allocation) includes the NHS minimum allocation/expenditure by Local Authority, including PASC element, for the five historical years and the future year published in 23/24 planning.</p>

The information provided in this response is accurate as of 30 January 2024 and has been approved for release by Dave Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Scheme ID	Scheme Name	Did we run any procurement tenders for the below schemes? Y/N	If yes, please provide value of the tenders	If yes, please provide the name of the provider awarded procured contract
1	Integrated Partnerships Team	No	N/A	N/A
2	NBT Integrated Discharge Service (IDS) Lead	No	N/A	N/A
3	British Red Cross - Home from Hospital	Yes	Not yet available	Not yet available
5	Intermediate Care	Yes as part of the wider adult community services procurement	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
8	Discharge to Assess	Yes as part of the wider adult community services procurement.	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
13	Sirona	Yes as part of the wider adult community services procurement.	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
14	Wellspring Health Living Centre	Yes as part of the wider adult community services procurement.	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
20	Brunel Care - Dementia Step up beds	No	N/A	N/A

21	Second Step - Community Rehab Service	Yes	This procurement took place over 10 years ago and was led by Bristol CCG. This information is not held by BNSSG ICB	Second Step
22	ACE Service	Yes	This procurement took place over 10 years ago and was led by Bristol CCG. This information is not held by BNSSG ICB	St Mungos
23	Mental Health Crisis Housing and health	Yes	Not yet available	Rethink mental illness
24	Employment Service	Yes	This procurement took place over 10 years ago and was led by Bristol CCG. This information is not held by BNSSG ICB	Richmond Fellowship
25	Missing Link	No	N/A	N/A
26	Rethink	No	N/A	N/A
27	Bristol Mind	No	N/A	N/A
28	Tranquiliser Project	No	N/A	N/A
29	Windmill City Farm	No	N/A	N/A
30	Bristol Hearing Voices Network	No	N/A	N/A

55	Investment in Bristol Adult Community Services	No	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
56	Discharge to Assess	Not applicable - LA provider	N/A	N/A
62	Hospital Discharge	No	N/A	N/A
63	Hospital Discharge	No	N/A	N/A
64	Discharge Bed Capacity - Reablement	No	N/A	N/A
65	Discharge Bed Capacity - Reablement	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Various contracts awarded to care homes
66	Community Provider - Night Sitting	No	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
67	Therapy Bed support	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
68	VCSE P0 Support	No	N/A	N/A
70	MH Discharge Investment	No	N/A	N/A

Scheme ID	Scheme Name	Did we run any procurement tenders for the below schemes? Y/N	If yes, please provide value of the tenders	If yes, please provide the name of the provider awarded procured contract
5	Frailty Service	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
7	AWP - Care Home Liaison	No	N/A	N/A
16	Community Provider - Admission prevent team	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
24	Carers support - Mental Health (AWP)	No	N/A	N/A
26	Community Provider - Reablement	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
34	Personality Post contribution	No	N/A	N/A
35	North Somerset Wellbeing Therapies (ex-1 in 4)	No	N/A	N/A
36	Long term care including mental illness (s117)	No	N/A	N/A
37	Community Provider - Rehabilitation	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
39	Discharge to Assess	Yes as part of the wider adult community services procurement.	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
45	Sirona Adult Community Services	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
75	Discharge to Assess	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
84	Hospital Discharge	No	N/A	N/A
85	Hospital Discharge	No	N/A	N/A

86	Discharge Bed Capacity - Reablement	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
87	Therapy Bed support	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
90	Capacity Contingency	Yes	The total procurement was for c.£10m	Supplier/Provider dependent upon Market availability
91	Care Market Incentives	Not applicable - Local Authority provider	N/A	N/A
92	MH Discharge Investment	No	N/A	N/A

Scheme ID	Scheme Name	Did we run any procurement tenders for the below schemes? Y/N	If yes, please provide value of the tenders	If yes, please provide the name of the provider awarded procured contract
6	Sirona Community Rehab Capacity	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
8	Sirona - Community Falls Service	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
10	Sirona Community Services	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
11	Community Equipment	Yes we conducted a joint procurement led by Bristol City Council, who hold the contract	BCC to provide	Medequip Assistive Technology
13	Headway - Reablement & Wellbeing Centre	No	N/A	N/A
15	Sirona - Dementia Advisors	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
16	Dementia Action Alliance (Southern Brooks)	No	N/A	N/A
18	Sirona input to Integrated Discharge Service (IDS)	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
20	Discharge to Assess	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona

34	Investment in South Glos Adult Community Services	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
35	Discharge to Assess	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
42	Transfer of Care Hub	No	N/A	N/A
43	P2/P3 Beds Brokerage and nursing support	No	N/A	N/A
44	P2/P3 Beds procurement	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Various contracts awarded to care homes
45	P2/P3 Beds procurement	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Various contracts awarded to care homes
46	Therapy Bed support	Yes	The Sirona contract is an annual block value - cannot pull out value for one scheme or service	Sirona
47	MH Discharge Investment	No	N/A	N/A

	19/20		20/21		21/22		22/23		23/24		24/25	
	Total	PASC	Total	PASC	Total	PASC	Total	PASC	Total	PASC	Total	PASC
	£000's		£000's		£000's		£000's		£000's		£000's	
Bristol	31,316	16,281	33,052	17,184	34,869	18,129	36,843	19,155	38,928	20,239	41,132	21,384
North Somerset	14,861	6,511	15,686	6,874	16,549	7,252	17,485	7,663	18,475	8,096	19,521	8,555
South Glos.	15,232	5,509	16,078	5,815	16,962	6,135	17,923	6,482	18,937	6,849	20,009	7,237
Totals	61,409	28,301	64,816	29,873	68,381	31,516	72,251	33,300	76,340	35,184	80,661	37,176
Discharge Funding (Introduced 22/23)							8,315		7,198		8,492	
Totals	61,409	28,301	64,816	29,873	68,381	31,516	80,566	33,300	83,538	35,184	89,153	37,176