

**Reference:** FOI.ICB-2324/342

**Subject:** Older Person's Care Home Services

*I can confirm that the ICB does hold some of the information requested; please see responses below:*

QUESTION	RESPONSE
Please refer to requesters template enclosed.	Clarification received 20/12/23: By older persons services, we mean any service which takes placements of individuals over the age of 65. If Fast Track could be included in the figures with other CHC placements that would be much appreciated.

***The information provided in this response is accurate as of 10 January 2023 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***

**FOI Answers**

ICB:	BNSSG ICB
Date:	10/01/2023

<b>1. Who within the ICB, has the commissioning responsibility for care home placements for older people (aged 65+) under a Continuing Healthcare package (CHC)? Please provide their:</b>	Name	Job title	Telephone no.	Email address
	Head of Business - Office of the CNO/CMO	Head of Business	Tel: 01179002626	<a href="mailto:bnssg.chcteam@nhs.net">bnssg.chcteam@nhs.net</a>

<b>2. Please provide the gross total expenditure on older person's (age 65+) services under a CHC package for financial year 2020/21, 2021/22, 2022/23 (actual) and financial year 2023/24 (projected):</b>	2020/21	2021/22	2022/23	2023/24 (Apr to end Nov)
a. Gross total expenditure on older person's (65+) services	£38,654,622	£39,834,305	£48,504,579	£38,612,319
b. Gross total expenditure on residential home placements (65+)	£6,418,107	£6,930,021	£8,456,579	£6,874,480
c. Gross total expenditure on nursing home placements (65+)	£20,185,856	£20,664,097	£25,153,885	£19,961,712
d. Gross total expenditure on domiciliary care/home care (65+)	£12,050,659	£12,240,187	£14,894,115	£11,776,126

<b>3. Please provide figures for the total number of older people (age 65+) that the ICB has placed under a CHC package in the financial year 2021/22, 2022/23 and 2023/24 (projected) and funded in:</b>	2021/22	2022/23	2023/24
a. Residential care			
b. Residential dementia care	181	188	175
c. Nursing care			
d. Nursing dementia care			
e. Domiciliary care/home care	137	141	132

The ICB's system does not currently enable a breakdown of data in line with these categories, therefore a single figures have been supplied for all care home placements and all dom care placements.

<b>4. Please provide the average (mean) weekly fees paid for care home placements for older people (aged 65+) under a CHC package in financial year 2022/23 and 2023/24:</b>	2022/23	2023/24
a. Older person's residential placement		
b. Older person's residential dementia placement		
c. Older person's nursing placement	1328	1372
d. Older person's nursing dementia placement		

The ICB's system does not currently enable a breakdown of data in line with these categories, therefore a single figure has been supplied for all care home placements.