

## Bristol, North Somerset and South Gloucestershire

## Reference: FOI.ICB-2324/413

## Subject: Primary Medical Services Spend

I can confirm that the ICB **does hold some of the information requested**; please see responses below:

QUESTION	RESPONSE
<ol> <li>From the total winter resilience payments from NHS England to your ICB in the financial year 2023/24, what spend was committed to primary medical services (PCNs and/or GP surgeries)?</li> </ol>	There was no Winter Resilience funding issued to ICBs in 2023/24.
2. From within the ICB's total budget in financial year 2023/24, what is the total committed spend on primary medical services (PCNs and/or GP surgeries) which is not delegated and wholly discretionary?	<ul> <li>At the month 9 forecast, this was £11,779,978.</li> <li>Please note as the request is very specific there are a number of caveats; <ul> <li>this figure excludes payments for the OOH (Out of Hours), system CAS (Clinical Assessment Service), ACE (Assessment &amp; Coordination of Urgent &amp; Emergency Care), the 111 service, DOS (Directory of Services) team and the referral support service on the basis that these are not paid to GP practices and PCNs directly.</li> <li>only revenues paid directly to practices/PCNs have been included, in some instances revenues where practices/PCNs are paid indirectly, or where third party activities have supported practices/PCNs have been excluded.</li> <li>This figure also excludes payments in relation to prescribing.</li> </ul> </li> </ul>

The information provided in this response is accurate as of 6 February 2024 and has been approved for release by Jon Lund, Deputy Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.