

**Reference:** FOI.ICB-2324/389

**Subject:** Service Level Agreement (SLA) Human Resource & Organisational Development (HR&OD)

*I can confirm that the ICB does hold some of the information requested; please see responses below:*

QUESTION	RESPONSE										
<p>Can you please provide me with information relating to BNSSG ICB and its former constituent CCGs (Bristol, North Somerset and South Gloucestershire CCGs) Service Level Agreement (SLA) with NHS South, Central and West Commissioning Support Unit in regard to Human Resource &amp; Organisational Development (HR&amp;OD) provision for the financial year 2018-19 through to 2022-23.</p> <p>Please include all agreed financial remuneration and the particulars as it relates to the HR &amp; OD function.</p>	<p>The ICB receives HR services from SCW CSU as part of a larger package of services. Costs associated with the services are as follows:</p> <table border="1" data-bbox="1099 783 1554 1142"> <tbody> <tr> <td>2018/19</td> <td>£7,421,482</td> </tr> <tr> <td>2019/20</td> <td>£8,363,159</td> </tr> <tr> <td>2020/21</td> <td>£5,716,318</td> </tr> <tr> <td>2021/22</td> <td>£6,777,758</td> </tr> <tr> <td>2022/23</td> <td>£8,327,603</td> </tr> </tbody> </table>	2018/19	£7,421,482	2019/20	£8,363,159	2020/21	£5,716,318	2021/22	£6,777,758	2022/23	£8,327,603
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***The information provided in this response is accurate as of 18 January 2024 and has been approved for release by Rob Hayday, Chief of Staff for NHS Bristol, North Somerset and South Gloucestershire ICB.***