

Reference: FOI.ICB-2324/319

Subject: Financial Plan

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
<p>I am writing regarding the news that NHS England has asked local leaders to reallocate previously ringfenced funding for dentistry and other areas to address deficits in their financial plans caused by the industrial action.</p> <p>Under the Freedom of Information Act regulations, I would like to request the following information:</p>	
<p>1. What is the new financial plan that has been reportedly requested from NHS England, and will you publish it?</p>	<p>The ICS has submitted a planning return to NHS England for the second half of the year, that delivers a combined break-even position for the system (at constituent provider and ICB level). In delivering this break-even plan, there has been no requirement from planned reductions in expenditure in any of the afore-mentioned services, or previously ring-fenced funding.</p> <p>In line with guidance, the plan was submitted to NHS England on the 22nd November 2023.</p>

The information provided in this response is accurate as of 11 December 2023 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.