

Reference: FOI.ICB-2324/302

Subject: ARRS Spend 2023/24

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE									
<p>1. ARRS spend of PCNs for the 2023/24 Financial Year (April-November)</p> <table border="1" data-bbox="248 746 1005 1027"> <thead> <tr> <th>PCN Name</th> <th>PCN ODS Code</th> <th>ARRS Spend 2023 (April - Nov)</th> </tr> </thead> <tbody> <tr> <td>PCN 1...</td> <td>A123455</td> <td>£XXX,XXX</td> </tr> <tr> <td>PCN 2...</td> <td>A123456</td> <td>£XXX,XXX</td> </tr> </tbody> </table>	PCN Name	PCN ODS Code	ARRS Spend 2023 (April - Nov)	PCN 1...	A123455	£XXX,XXX	PCN 2...	A123456	£XXX,XXX	<p>Data April to October 23 attached. There are limitations with the quality of this data as follows:</p> <ul style="list-style-type: none"> • The NHS E portal where claims are submitted holds a maximum of 5,000 lines. It is therefore difficult to see where claims have dropped off or have been rejected • Some PCNs have not submitted data for October so it is not complete • Claims for November have not yet been approved
PCN Name	PCN ODS Code	ARRS Spend 2023 (April - Nov)								
PCN 1...	A123455	£XXX,XXX								
PCN 2...	A123456	£XXX,XXX								
<p>2. The contact details (email preferably) of the pathology lab used within the ICS to process blood tests.</p>	<p>Regional Head of Laboratory Operations, Southwest of England UK Health Security Agency - https://www.nbt.nhs.uk/severn-pathology/pathology-services/infection-sciences-microbiology-virology/microbiology-virology-contacts#:~:text=UK%20Health%20Security%20Agency%20Regiona,%20Head%20of%20Operations%C2%A0%0AMr%20Jon%20Steer</p>									

The information provided in this response is accurate as of 5 December 2023 and has been approved for release by David Jarrett, Chief Delivery Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Row	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Total
PCN 1	£82,834.00	£83,221.68	£85,032.11	£86,118.88	£87,614.29	£85,680.88	£90,730.97	£601,232.81
PCN 2	£61,567.35	£55,159.85	£58,543.34	£58,464.92	£58,587.41	£58,587.41	£58,264.96	£409,175.24
PCN 3	£58,709.82	£57,083.37	£52,441.04	£56,331.88	£55,585.36	£57,310.57	£63,884.46	£401,346.50
PCN 4	£106,413.99	£105,173.30	£107,528.33	£108,815.66	£125,168.12	£136,668.14		£689,767.54
PCN 5	£83,284.11	£81,083.54	£76,010.37	£76,957.55	£89,955.35	£92,028.53	£97,187.15	£596,506.60
PCN 6	£51,390.18	£56,085.73	£61,230.18	£61,799.81	£60,932.52	£66,243.75	£73,504.71	£431,186.88
PCN 7	£78,812.75	£57,896.89	£62,670.66	£83,073.63	£70,330.64	£81,332.31	£72,780.23	£506,897.11
PCN 8	£71,104.80	£79,567.24	£72,019.61	£69,181.57	£67,058.16	£69,312.65	£72,755.42	£500,999.45
PCN 9	£63,092.12	£68,674.35	£102,190.28	£79,324.64	£83,752.53	£89,205.35	£67,871.09	£554,110.36
PCN 10	£90,367.03	£90,619.17	£93,664.59	£95,469.66	£97,095.75	£94,922.00	£95,109.04	£657,247.24
PCN 11	£72,814.19	£70,856.93	£70,659.51	£73,421.85	£73,008.61	£74,174.30	£80,124.98	£515,060.37
PCN 12	£109,088.00	£116,137.36	£113,768.85	£119,836.85	£117,672.28	£104,950.01	£115,918.83	£797,372.18
PCN 13	£41,203.77	£44,301.77	£37,583.70	£44,403.31	£43,957.38	£49,930.11	£51,564.72	£312,944.76
PCN 14	£60,330.57	£62,429.61	£65,075.11	£66,016.89	£64,949.62	£65,358.96	£74,586.44	£458,747.20
PCN 15	£187,895.06	£191,337.89	£183,361.01	£191,181.57	£193,031.67	£198,753.03		£1,145,560.23
PCN 16	£39,492.42	£42,208.83	£46,876.03	£47,079.16	£43,918.64	£44,024.33	£50,581.74	£314,181.15
PCN 17	£49,726.50	£55,212.75	£58,897.92	£61,210.45	£56,290.98	£65,402.92	£52,457.27	£399,198.79
PCN 18	£130,761.55	£133,403.54	£136,009.79	£139,056.43	£145,229.70	£151,670.97	£159,120.50	£995,252.48
PCN 19	£56,717.81	£60,551.70	£68,240.74	£66,573.77	£73,933.82	£68,370.50		£394,388.34
PCN 20	£166,389.25	£83,684.74	£96,114.13	£96,045.64	£100,049.48	£94,513.94	£111,640.78	£748,437.96
Grand Total	£1,661,995.27	£1,594,690.24	£1,647,917.30	£1,680,364.12	£1,708,122.31	£1,748,440.66	£1,388,083.29	£11,429,613.19

= no longer on claims portal, have had to add in
= missing claims