

Reference: FOI.ICB-2324/288

Subject: Staff Expenditure in Occupational Health and Occupational Health and Wellbeing

I can confirm that the ICB does hold some of the information requested; please see responses below:

QUESTION	RESPONSE
Please can you send us details of NHS staffing expenditure in the BNSSG ICB/ICS area in Occupational Health and Occupational Health and Wellbeing for 2020, 2021 and 2022.	The ICB (and former CCG) outsources occupational health and occupational health and wellbeing so do not have direct staffing expenditure.
	The outsourced costs for the last 3 financial years are;
	2020/2021 - £12,376
	2021/2022 - £14,959
	2022/2023 - £20,714

The information provided in this response is accurate as of 24 November 2023 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer and Jo Hicks, Chief People Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.