

**Reference:** FOI.ICB-2324/216

**Subject:** NHS Patient Treatment Budget

*I can confirm that the ICB does hold the information requested; please see responses below:*

QUESTION	RESPONSE
1. The total amount of your budget for NHS patient treatment in the fiscal year 2023/2024.	Please refer to the ICB's Finance Estate and Digital Committee paper in the September Trust Board papers, specifically appendix 1 on page 8. <a href="https://bnssg.icb.nhs.uk/wp-content/uploads/2023/07/7.3-Finance-Estates-and-Digital-Committee-ICB-Board-September-2023.pdf">https://bnssg.icb.nhs.uk/wp-content/uploads/2023/07/7.3-Finance-Estates-and-Digital-Committee-ICB-Board-September-2023.pdf</a>  At month 4 the ICB's programme full year plan is £2,077.2m
2. The breakdown of this budget by business area or program.	Please refer to the 10 programme headings on appendix 1 of the Trust Board paper.
3. The methods or tools you are using to evaluate the performance and outcomes of the services that patients receive as a result of the utilisation of this budget.	Please refer to the ICB's Auditor's Annual Audit Report on the ICB website - <a href="https://bnssg.icb.nhs.uk/wp-content/uploads/2023/10/Bristol-North-Somerset-and-South-Gloucester-ICB-Auditors-Annual-Report-2022-23.pdf">https://bnssg.icb.nhs.uk/wp-content/uploads/2023/10/Bristol-North-Somerset-and-South-Gloucester-ICB-Auditors-Annual-Report-2022-23.pdf</a>
4. Any challenges or opportunities you face in managing this budget.	See above

***The information provided in this response is accurate as of 4 October 2023 and has been approved for release by Jon Lund, Deputy Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***