

Reference: FOI.ICB-2324/182

Subject: Consulting Expenditure

*I can confirm that the ICB **does hold the information requested**; please see responses below:*

QUESTION	RESPONSE
Please refer to requesters template enclosed.	The ICB has reviewed the organisations and identified one which is an individual rather than a company name. The ICB considers this to be personal information and therefore has applied a section 40 (Personal Information) exemption to this information.

The information provided in this response is accurate as of 29 September 2023 and has been approved for release by Jon Lund, Deputy Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Questions

Answer field >>

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	Annual spend on consulting services (£)	Financial year in which the contract was awarded. Please input the financial year	Vendor that was awarded the project	Value of the contract	Nature of contract
1. For the following years, what was the total spend per year on consulting services? i. 2017-18 ii. 2018-19 iii. 2019-20 iii. 2020-21 iii. 2021-22	Not available £842 £684 £205 £968	[Not applicable to question 1]			
2. Could you provide a list of projects/contracts that have been supported/led by a consultancy business? Community services procurement Head office reconfiguration Healthy Weston Healthy Weston Healthy Weston Healthy Weston Healthy Weston Children and Young People Continuing care Community services procurement Community services procurement Fraility Healthy Weston Healthy Weston Healthy Weston People with Learning Disability and autistic people (LeDeR) Population Health Management System wide training Transformation of Adult Continuing care Urgent Primary Care Maternity Services Independent review MH Services Transformation & Integrated Care Partnership Organisational Development People with Learning Disability and autistic people (LeDeR) System wide training Transformation of Adult Continuing care Urgent care policy Engagement General Practice Integration Healthy Weston Healthy Weston Integrated Care - digital messaging Partnership Board Organisational Development Risk Management Stroke Services Stroke Services System wide training Digital business case		[2017-18 / 2018-19 / 2019-20 / 2020-21 / 2021-22]	[Vendor name]	[contract value £000's - net]	[Strategy / Technology / Operations / Other / Unknown]
		18/19	Evidence Centre	117	Strategy and Operations
		18/19	RIDGE & PARTNERS LTD	36	Other
		18/19	CARNALL FARRAR LTD	34	Strategy
		18/19	HOOD & WOOLF LTD	293	Operations & Other
		18/19	MCKINSEY & COMPANY	290	Strategy
		18/19	NORTH SOMERSET COMMUNITY PARTNERSHIP	72	Strategy
		19/20	GRAIL HEALTHCARE CONSULTANCY LTD	73	Operations
		19/20	Evidence Centre	117	Strategy and Operations
		19/20	Mills and Reeve LLP	16	Strategy and Operations
		19/20	MCKINSEY & COMPANY	120	Strategy
		19/20	EVIDENCE CENTRE	21	Strategy
		19/20	HOOD & WOOLF LTD	24	Other
		19/20	WALNUT UNLIMITED LTD	27	Other
		19/20	Q.S.I CONSULTANCY LTD	32	Operations
		19/20	Optum	48	Strategy
		19/20	COCREATE CONSULTANCY	136	Other
		19/20	GRAIL HEALTHCARE CONSULTANCY LTD	36	Operations
		19/20	PAYSTREAM MY MAX LTD	34	Operations
		20/21	DAG CONSULTANCY LTD	8	Other
		20/21	EVIDENCE CENTRE	12	Other
		20/21	VOSCUR LTD	25	Other
		20/21	Q.S.I CONSULTANCY LTD	34	Operations
		20/21	COCREATE CONSULTANCY	57	Other
		20/21	GRAIL HEALTHCARE CONSULTANCY LTD	63	Operations
		20/21	[INDIVIDUAL - NAME REDACTED]	6	Strategy and Operations
		21/22	HOOD & WOOLF LTD	16	Other
		21/22	ONE CARE CONSULTING & SERVICES LTD	98	Operations
		21/22	CARNALL FARRAR LTD	169	Strategy
		21/22	HOOD & WOOLF LTD	46	Other
		21/22	TUSKO	25	Other
		21/22	OLIVER & CO (UK) LTD	53	Other
		21/22	DATIX LTD	37	Other
		21/22	EVIDENCE CENTRE	25	Strategy and Operations
		21/22	HOOD & WOOLF LTD	16	Other
		21/22	COCREATE CONSULTANCY	186	Other
		21/22	Channel 3	297	Strategic/Technology