Reference: FOI.ICB-2324/164

Subject: Data Protection and Information Governance Budget

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE
1) What is your data protection and information governance compliance budget for the financial years of 2023-2024 and 2024-2025? 2) How much of the budget referred to in Question 1 split between internal and external support for each financial year, if applicable? 3) If your organisation outsources their data protection and information governance functions, which organisation/individual do you outsource it to? 4) Does your organisation have any plans, requests, applications, or proposals to increase or decrease the budget referred to in Question 1 in any of the following financial years: 2025-2026, 2026-2027? 5) If the answer to Question 4 is yes, by how much? 6) If the answer to Question 4 is yes, how much of the budget referred to in Question 5 split between internal external support?	**Information Governance** The ICB receives Information Governance Services from South Central and West Commissioning Support Unit (SCWCSU) as part of a broad service offering. The IG service supports the corporate and GP IT portfolios. The cost of IG is included within the overarching payment to SCWCSU. As part of the ICB's requirement to reduce its running costs it is currently completing a programme of Organisational Development activities. This will help to determine the most efficient way the ICB can deliver its functions and the parts played by third party suppliers. **Data Protection** Annual registration and subscriptions are paid to the Information Commissioners Office (ICO). The annual registration subscriptions budget for 2023/24 is £3,000, 24/25 will be similar plus any inflation uplift.

The information provided in this response is accurate as of 17 August 2023 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.