

**Reference:** FOI.ICB-2324/129

**Subject:** Funding for Tobacco Dependence Treatment

*I can confirm that the ICB **does hold the information requested**; please see responses below:*

QUESTION	RESPONSE
<p>What did your ICB spend on delivery of the tobacco dependence treatment programme in maternity, mental health inpatient and acute inpatient in the financial year 2021/22 in each Trust?</p>	<p>Bristol City Council £253,050            North Somerset Council £10,835            South Gloucestershire Council £63,514            Intermedical £6,316            University of Bristol £31,788            Improving Performance in Practice £26,496</p> <p>Total £391,999</p>
<p>What did your ICB spend on delivery of the tobacco dependence treatment programme in maternity, mental health inpatient and acute inpatient in the financial year 2022/23 in each Trust?</p>	<p>North Somerset Council £310,600            North Bristol NHS Trust - Inpatient £153,500            North Bristol NHS Trust – Maternity £55,000            Avon and Wiltshire Partnership NHS Trust – Mental Health £26,800</p> <p>Total £545,900</p>
<p>What is the allocated budget for delivery of the tobacco dependence treatment programme in maternity, mental health inpatient and acute inpatient for the financial year 2023/24 in each Trust?</p>	<p>North Somerset Council – Inpatient £319,390            North Somerset Council – Maternity £184,420</p> <p>Total £503,810</p>

	North Somerset Council have agreed to act as the lead commissioner of TTD programmes in 2023/24 and will manage the deployment of resources, funding has been transferred to the council using powers delegated under s256 health and social care act.
What is the planned budget for delivery of the tobacco dependence treatment programme in maternity, mental health inpatient and acute inpatient for the financial year 2024/25 in each Trust?	The ICB has not yet been notified of its TTD funding allocation for future years.
In the financial year 2023/24 is their allocated budget for any other smoking cessation activity within the ICB across NHS Trusts e.g. NHS staff, community mental health, outpatients and what is that allocated budget?	There is no other specific allocated resource for TTD in the ICB budget. Provider organisations may choose to allocate the resources they have received from the ICB to TTD.

***The information provided in this response is accurate as of 18 July 2023 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***