



Reference: FOI.ICB-2324/116

Subject: Volumes and Spending on Outsourced & Insourced Procedures by Speciality

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE
Please refer to requesters template enclosed.	

The information provided in this response is accurate as of 20 July 2023 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Legend

Information requested

Example - to be filled by the FOI provider - trusts, ICBs, health boards, etc.


Definitions

Outsourced - indicates an external (third party) provider that has been contracted by your trust, health board or ICB to deliver procedure in their own facility with their own staff

Insourced - indicates that external provider that has been contracted to deliver procedures, using your facilities (eg. operating theatre) but their staff

Please provide the FOI data in the table I

Name of speciality	Type of arrangement	Data	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Other	Outsourced	Value in £	not available	76,172,056	72,356,878	32,943,918	58,207,192	71,939,795
Cardiology Service	Outsourced	Value in £	not available	3,993,033	3,881,023	3,048,783	3,816,612	3,943,592
Cardiothoracic Surgery Service	Outsourced	Value in £	not available	4,086	1,872	2,979	3,940	
Dermatology Service	Outsourced	Value in £	not available	1,945,059	2,087,459	1,856,814	2,178,435	2,076,316
Ear Nose And Throat Service	Outsourced	Value in £	not available	3,283,909	2,826,945	1,658,179	2,144,074	2,995,187
Gastroenterology Service	Outsourced	Value in £	not available	11,237,632	11,793,858	7,539,172	10,001,464	12,047,756
General Surgery Service	Outsourced	Value in £	not available	12,239,248	10,217,300	6,599,664	8,395,191	6,016,748
Gynaecology Service	Outsourced	Value in £	not available	7,798,206	7,710,490	4,309,986	6,084,398	7,242,732
Neurology Service	Outsourced	Value in £	not available	52,343	41,235	48,402	50,125	25,478
Neurosurgical Service	Outsourced	Value in £	not available	1,477,807	1,122,946	1,197,746	1,429,099	1,170,306
Obstetrics Service	Outsourced	Value in £	not available	1,746,671	1,880,014	2,921,299	3,494,726	3,892,130
Ophthalmology Service	Outsourced	Value in £	not available	9,854,673	10,483,743	4,311,399	8,604,666	13,720,554
Plastic Surgery Service	Outsourced	Value in £	not available	5,788,503	5,791,317	3,538,394	5,041,317	5,708,896
Urology Service	Outsourced	Value in £	not available	7,921,152	8,843,404	7,339,032	8,783,719	8,732,097
Vascular Surgery Service	Outsourced	Value in £	not available	1,896,862	1,824,265	1,279,976	1,492,098	1,299,576
Other	Outsourced	Volume in # of procedures	not available	42,123	42,844	27,955	41,663	43,694
Cardiology Service	Outsourced	Volume in # of procedures	not available	2,708	2,610	1,835	2,463	2,357
Cardiothoracic Surgery Service	Outsourced	Volume in # of procedures	not available	8	*	*	8	
Dermatology Service	Outsourced	Volume in # of procedures	not available	2,841	3,021	2,612	2,940	2,822
Ear Nose And Throat Service	Outsourced	Volume in # of procedures	not available	1,933	1,705	972	1,245	1,600
Gastroenterology Service	Outsourced	Volume in # of procedures	not available	22,028	23,364	15,050	20,222	23,660
General Surgery Service	Outsourced	Volume in # of procedures	not available	9,341	7,090	4,586	5,623	2,917
Gynaecology Service	Outsourced	Volume in # of procedures	not available	5,913	6,158	3,675	4,700	5,210
Neurology Service	Outsourced	Volume in # of procedures	not available	59	94	74	78	43
Neurosurgical Service	Outsourced	Volume in # of procedures	not available	336	232	204	247	206
Obstetrics Service	Outsourced	Volume in # of procedures	not available	573	525	775	923	975
Ophthalmology Service	Outsourced	Volume in # of procedures	not available	9882	10523	4204	8755	14150
Plastic Surgery Service	Outsourced	Volume in # of procedures	not available	5331	5135	2943	4172	5256
Urology Service	Outsourced	Volume in # of procedures	not available	8003	8490	6180	7638	7660
Vascular Surgery Service	Outsourced	Volume in # of procedures	not available	557	505	315	395	360



List of specialties

Anesthesia
Cardiology
Cardiothoracic surgery
Dentistry
Dermatology
Endoscopy
ENT
Gastroenterology
General surgery
Gynaecology
Nephrology
Neurology
Neurosurgery
Obstetrics
Oncology
Ophthalmology
Orthopedics
Plastic surgery
Radiology
Urology
Vascular surgery
Other

The contracting arrangement with the acute providers has not been a cost per procedure arrangement throughout the period of the request. Therefore, the tariff cost of the procedure has been used to be able to fulfill the request, which is different to the contracted value, but is the only way to fulfill the request.

Procedures shown are planned activity such as outpatient procedures, daycases, and elective inpatient admissions

* = less than 8