

Reference: FOI.ICB-2324/037

Subject: Children's Mental Health Provider Spend

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE
<p>I'd like to request you provide the following information on childrens MH spending by your ICS for the following data: Please provide you spend for the last 5 years for children's (under 18) mental health providers in excel format, however if this is over the time limit for FOI's please focus on the last 3 years or year respectively dependent on time: I would suggest column titles in the excel would be:</p> <ul style="list-style-type: none">- Name of the provider of mental health service- Type (Digital or in person)- Year- Type of service if available (psychology services, counselling etc)- Spend in £value- Number of patients served	<p>Please see enclosed spreadsheet.</p>

The information provided in this response is accurate as of 13 June 2023 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

Question	2018/19	2019/20	2020/21	2021/22	2022/23
Name of the provider of mental health service	The ICB commission Sirona Care & Health CiC to provide the Children's Community Health Partnership (CCHP) contract in BNSSG. Sirona sub-contract Avon and Wiltshire Mental Health Partnership NHS Trust to provide the Child and Adolescent Mental Health Services (CAMHS).				
Type (Digital or in person)	AWP provide both digital and face-to-face services. More information can be found here - https://www.awp.nhs.uk/services/children-and-young-people				
Year					
Type of Service if available	Information on the variety of services provided by AWP for children under 18 years in BNSSG can be found here - https://www.awp.nhs.uk/services/children-and-young-people				
Spend in £ value (£'000)*	9,992	11,320	12,047	12,890	14,542
Number of patients served	3821	4057	4027	5587	5241

**Figures do not include in year allocation from NHSE*