

Reference: FOI.ICB-2324/033

Subject: GP Retention Scheme Spending

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE
Please refer to requesters template enclosed.	

The information provided in this response is accurate as of 10 May 2023 and has been approved for release by Dave Jarrett, Director of Integrated and Primary Care for NHS Bristol, North Somerset and South Gloucestershire ICB.

ICS Name	Bristol, North Somerset and South Gloucestershire Integrated Care Board CB (BNSSG ICB) - please note responding on behalf of the ICB and not the ICS.
Date of Completion	05/05/2023

Programme	ICS spend 2022/23 / 2021/22 (delete as applicable)	Number of staff supported 2022/23 / 2021/22 (delete as applicable)	Indicative funding allocation 2023/24
National GP Retention Scheme	2021/22 sessional payments - £483,211.44 2021/22 bursary payments - £153,000.00 2022/23 sessional payments - £470,750.40 2022/23 bursary payments - £143,000.00	2021/22 - 53 2022/23 - 63	A transformational fund of £2,790,000 has been indicated, the distributions of this funding across the schemes has not been defined at this time.
New to Practice Fellowship Scheme	2021/22 £629,833 2022/23 £1,069,000	2021/22 - 81 2022/23 - 92	£587,000
New to Partnership Payments	We do not hold this information - NHSE led.	We do not hold this information - NHSE led.	We do not hold this information - NHS England led.
Local GP Retention Scheme(s)	2021/22 £229,299 2022/23 £197,000	2021/22 - 122 2022/23 - 191	A transformational fund of £2,790,000 has been indicated, the distributions of this funding across the schemes has not been defined at this time.
Flexible Staff Pools	2021/22 £120,000 2022/23 £120,000	2021/22 - 0 2022/23 - 160	A transformational fund of £2,790,000 has been indicated, the distributions of this funding across the schemes has not been defined at this time.
Supporting Mentors Scheme	2021/22 £158,809 2022/23 £288,000	2021/22 - 114 2022/23 - 139	£137,000
ICS Level Training Hubs	2021/22 £381,745 2022/23 £197,000	2021/22 - 19 2022/23 - 22	A transformational fund of £2,790,000 has been indicated, the distributions of this funding across the schemes has not been defined at this time.