

**Reference:** FOI.ICB-2324/004

**Subject:** Standard NHS Continuing Healthcare

*I can confirm that the ICB does hold the information requested; please see responses below:*

QUESTION	RESPONSE
<p>Please provide data for your current ICB and any previous CCGs that came before it and were at one point operational between 2018 and 2023 inclusive, including those that have since been merged or become defunct.</p>	
<p>1. What was the total number of individuals in receipt of Standard NHS Continuing Healthcare with a Personal Health Budget* in each of the following financial years?</p> <p>Please understand this as a total of all Standard CHC cases with a Personal Health Budget within the financial year, even if they later became no longer eligible within that same financial year. The figure should also include those that were already eligible at the beginning of the financial year, in addition to any that became newly eligible within the financial year.</p> <p>i) 2018/19 ii) 2019/20 iii) 2020/21</p>	<p>i) 2018/19 – 117 ii) 2019/20 – 146 iii) 2020/21 – 145 iv) 2021/22 – 162 v) 2022/23 – 129</p>

<p>iv) 2021/22 v) 2022/23</p> <p>* This should include only those with a domiciliary care package.</p>	
<p>2. What was the total budget spent on individuals in receipt of Standard NHS Continuing Healthcare with a Personal Health Budget* in each of the following financial years?</p> <p>i) 2018/19 ii) 2019/20 iii) 2020/21 iv) 2021/22 v) 2022/23</p> <p>* This should include only those with a domiciliary care package.</p>	<p>18/19 £3,377k 19/20 £11,878k 20/21 £11,132k 21/22 £10,180k 22/23 £8,277k</p>
<p>3. What was the total budget allocated to individuals in receipt of Standard NHS Continuing Healthcare with a Personal Health Budget* in each of the following financial years?</p> <p>i) 2018/19 ii) 2019/20 iii) 2020/21 iv) 2021/22 v) 2022/23</p> <p>* This should include only those with a domiciliary care package.</p>	<p>18/19 £3,234k 19/20 £5,932k 20/21 £11,200k 21/22 £10,687k 22/23 £8,289k</p>

<p>4. What is the standard hourly care rate, with which you currently calculate your indicative personal health budgets, broken down for Agency and Personal Assistant care? Please understand this in relation to individuals in receipt of domiciliary care packages through Standard NHS Continuing Healthcare.</p>	<p>BNSSG ICB are in the process of aligning the hourly care rates for Personal Health Budgets using the NHS agenda for change pay scales as a guide. Our CHC team has developed a tool to establish the appropriate hourly rate based on the complexity of care tasks.</p> <p>For example:</p> <ul style="list-style-type: none"> <li>• a patient with standard needs would be highlighted as tier 2 with an hourly rate of £10.37.</li> <li>• a patient with complex needs would be highlighted as tier 3 with an hourly rate of £11.11 per hour.</li> </ul> <p>The above figures are for 2022/23 and will be adjusted as part of an annual uplift process for 2023/24.</p>
<p>5. What was the standard hourly care rate, with which you calculated your indicative personal health budgets on 1 April 2018*, broken down for Agency and Personal Assistant care? Please understand this in relation to individuals in receipt of domiciliary care packages through Standard NHS Continuing Healthcare.</p> <p>* If data for 1 April 2018 cannot be supplied, please provide figures for the nearest date to this.</p>	<p>The standard hourly care rate for agency as of 1 April 2018 was £17.00</p> <p>The standard hourly care rate for a personal assistant as of 1 April 2018 was £9.13.</p>

***The information provided in this response is accurate as of 3 May 2023 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***