

Reference: FOI.ICB-2223/069

Subject: Ophthalmology Outsourcing

*I can confirm that the ICB **does hold the information requested**; please see responses below:*

QUESTION	RESPONSE
Please refer to requesters template enclosed.	<p>Please note that where the volume of activity is under 5 the numbers have been withheld as individual patients could potentially be identified due to the low numbers. This has also been reflected in the figures relating to spend. The number of patients could be inferred from the spend figures as the procedures have similar costs.</p> <p>ICO (Information Commissioners Office) guidance indicates that figures less than 5 are likely to be identifiable and when applying the exemption above the ICB has considered the importance that personal health data is not disclosed unintentionally.</p>

The information provided in this response is accurate as of 14 October 2022 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

	Total spend (in £)					Total volumes				
	FY2017-16	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2017-16	FY2017-18	FY2018-19	FY2019-20	FY2020-21
Procedures:										
Cataract surgery	£ 4,993,932.27	£ 6,067,592.73	£ 7,593,899.97	£ 6,971,509.10	£ 2,741,986.79	6479	7194	9127	8191	3056
AMD - eye injections	£ 799,145.44	£ 139,708.76	£ 115,877.00	£ 726,246.00	£ 757,375.00	6449	5983	5958	5640	5985
AMD - Photodynamic therapy	£ 3,456.74	£ 1,270.69				25	10			
LASIK										
SMILE										
Surface laser treatments (PRK, LASEK and TransPRK)		£ 9,300.00	£ 7,170.00				10	8		

Numbers less than 5 suppressed