

Reference: FOI.ICB-2223/065

Subject: Continuing Healthcare Packages for Adults

I can confirm that the ICB does hold the information requested; please see responses below:

QUESTION	RESPONSE
<p>Under the Freedom of Information Act, I would like to request the following information regarding NHS Continuing Healthcare (CHC) packages for adults within your local ICB.</p> <p>Please provide the data for the following former CCGs that now make up the ICB: NHS Bristol, North Somerset and South Gloucestershire Integrated Care Board</p> <p>Former CCG: NHS Bristol, North Somerset and South Gloucestershire CCG (BNSSG)</p> <p>For clarity, CHC refers to the NHS Continuing Healthcare funding pathway. For further information please see: https://www.england.nhs.uk/healthcare/.</p> <p>Homecare refers to packages of care delivered in the individuals' own homes (not in care homes or residential facilities).</p>	<p>Please find attached spreadsheet containing the response.</p> <p>Please note that the team have identified that sourcing the data from before BNSSG CCG's inception in 2018 would take over 18 hours and therefore the ICB has applied Section 12 (Request where the cost compliance exceeds the appropriate limit) to those questions.</p>

If any data for 2021/22 is not available, please provide budgeted figures for the year or the latest snapshot data that is available.

Where possible, please kindly include responses on the attached spreadsheet.

The information provided in this response is accurate as of 19th October 2022 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.

ICB: Bristol, North Somerset and South Gloucestershire
 Date: 18/10/2022

1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65.	Name	Job title	Telephone No.	Email Address
	Denise Moorhouse	Associate Director of Nursing & Quality	0117 900 2626	denise.moorhouse1@nhs.net

2. Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
			2,792	3,248	3,331	3,321

3. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults (number of care packages commenced in the year).	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
			809	942	966	963

4. Of those adults in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast track system (this is often related to end of life care packages).	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
			2,118	2,553	2,723	2,685

5. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
			83	108	158	79

6. Please provide the ICB's total gross expenditure on continuing healthcare funded packages.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
			£43,656,262	£55,960,537	£61,078,102	£62,027,629

7. Please provide the ICB's total gross expenditure on continuing healthcare funded homecare packages.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
			£12,772,498	£16,372,355	£17,869,600	£18,147,402

8. Please provide the cost of the lowest, mean and highest value CHC funded homecare packages.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
Lowest			£24.57	£15.75	£11.75	£6.48
Mean			£683.00	£689.00	£866.00	£1,302.00
Highest			£7,995.00	£7,657.00	£16,098.00	£27,037.64

9. Please provide a list of the 10 providers who received the greatest amount of funding from CHC funded homecare packages.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
1			Network Healthcare Professionals Limited - Bristol	Network Healthcare Professionals Limited	Network Healthcare Professionals Limited	Emergency Personnel Ltd
2			Newcross Healthcare Solutions	Homecare 4 U	Emergency Personnel Ltd	Network Healthcare Professionals Limited
3			The Complete Group	Helping Hands Bristol	Courtfield Healthcare	Thornbury Nursing Services
4			AliMo Care Ltd	Noble Live-in Care	Caremark	AliMo Care Ltd
5			Prestige Nursing	Newcross Healthcare Solutions Limited	AliMo Care Ltd	Newcross Healthcare Solutions Limited
6			Helping Hands	AliMo Care Ltd	Newcross Healthcare Solutions Limited	Bluebird Care
7			Caremark	Olive Leaf Health & Homecare Limited	Olive Leaf Health & Homecare Limited	Prestige Nursing
8			Complete Care Holdings Limited	Caremark	Medgen	Silva Care Limited
9			Response 24	Care 1st Homecare	Aspire Care (SW)	Courtfield Healthcare
10			Pulse - Bristol	Mears Care - Bristol ECHS	Prestige Nursing (Bristol)	Care 1st Homecare