

**Reference:** FOI.ICB-2223/251

**Subject:** Community Services Contracts

*I can confirm that the ICB **does hold some of information requested**; please see responses below:*

QUESTION	RESPONSE
<ul style="list-style-type: none"> <li>• A list of all organisations who have a contract to provide community services to your ICB</li> <li>• The annual contract value</li> <li>• The end date of the contract</li> </ul> <p>Clarification received 14/04/23: By community services, I mean all the healthcare services provided in the community, namely the community team and anyone delivering care within residences etc, normally it is just known as within the community. I mean adults.</p>	<p>The Adult Community Services contract is held by Sirona care &amp; health CIC and ends on 31 March 2030.</p> <p>The indicative annual value of the contract is shown below; please note that the awarded contract has been subject to alternative inflation rates owing to events of the recent years, and there will have been variation to the contract as a result of service redesign as a result of system programmes.</p>

Contract Year	Financial Year	Baseline Contract Value	Inflation	Efficiency	Net Inflation	TOTAL
Year 1	2020/21	£100,688,400	£2,436,700	- £1,107,600	£1,329,100	<b>£102,017,500</b>
Year 2	2021/22	£102,017,500	£2,468,800	- £1,122,200	£1,346,600	<b>£103,364,100</b>
Year 3	2022/23	£103,364,100	£2,501,400	- £1,137,000	£1,364,400	<b>£104,728,500</b>

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Year 4	2023/24	£104,728,500	£2,534,400	-	£1,382,400	<b>£106,110,900</b>
				£1,152,000		
Year 5	2024/25	£106,110,900	£2,567,900	-	£1,400,700	<b>£107,511,600</b>
				£1,167,200		
Year 6	2025/26	£107,511,600	£2,601,800	-	£1,419,200	<b>£108,930,800</b>
				£1,182,600		
Year 7	2026/27	£108,930,800	£2,636,100	-	£1,437,900	<b>£110,368,700</b>
				£1,198,200		
Year 8	2027/28	£110,368,700	£2,670,900	-	£1,456,800	<b>£111,825,500</b>
				£1,214,100		
Year 9	2028/29	£111,825,500	£2,706,200	-	£1,476,100	<b>£113,301,600</b>
				£1,230,100		
Year 10	2029/30	£113,301,600	£2,741,900	-	£1,495,600	<b>£114,797,200</b>
				£1,246,300		
<b>Total</b>		<b>£1,082,956,400</b>				

***The information provided in this response is accurate as of 25 April 2023 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***