

Reference: FOI.ICB-2223/208

Subject: Joint Packages of Care

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE
1. Whether you use a 'tool' to calculate the funding split for Joint Packages of Care - in this case a tool is defined as a method of apportioning costs between the NHS and Local Authority for individuals who are not eligible for CHC and require a joint package of Care to meet their needs.	The ICB does not have a tool for this decision, it is taken on individual basis and not done by a percentage split, but costings around unmet health need. The ICB contribution is costed to meet the specific required health need.
2. The name of the Tool used	See above
3. Whether the Tool used has been approved for use by NHS England and where approval has been given a copy of the letter or email giving approval	As above
4. What Tool (see point 1) ICB partners use - By ICB partners I mean in this case all Local authorities responsible for Adult Social Care covered by the ICB geography.	Please contact the 3 local authorities within the BNSSG area directly.

5. The average percentage that the ICB pays per package of care and the average Cost	The ICB does not record the total cost of the joint funded package as in most cases the local authority remains the lead commissioner. The average contribution the ICB makes to joint funded packages in 22-23 year to date is £611.00 per week
6. The total annual cost of Joint packages of Care for the years 18/19, 19/20, 20/21, 21/22 and a YTD/forecast outturn for 22/23.	The total annual cost of joint packages of care are listed below. 18/19 £805,722 19/20 £855,396 20/21 £931,270 21/22 £594,340 22/23 £797,313

The information provided in this response is accurate as of 23 March 2023 and has been approved for release by Rosi Shepherd, Chief Nursing Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.