

Reference: FOI.ICB-2223/126

Subject: Ophthalmology Providers

I can confirm that the ICB does hold the information requested; please see responses below:

QUESTION

For providers of ophthalmology services under contract with your ICB;

Provider Name	Contract start date	Contract end date	Activity in 2021-22	Spend in 2021-22 (£)	Anticipated activity in 2022-23	Anticipated spend in 2022-23 (£)

For providers of ophthalmology services not under contract but currently delivering activity for your ICB's patients of a value above £10,000 per month;

Provider Name	Activity in 2021-22	Spend in 2021-22 (£)	Anticipated activity in 2022-23	Anticipated spend in 2022-23 (£)

RESPONSE

For providers of ophthalmology services under contract with your ICB;

2021/22 is representative of full year. 2022/23 is a full year estimate based on current activity to month 7.

Contracted Providers	Contract Start	Contract End	2021/22		2022/23	
			Activity	Cost	Activity	Cost
Circle	1/04/2022	31/03/2023	38	£10,810	29	£12,817
New Medica	1/04/2022	31/03/2023	11887	£3,017,302	13889	£4,658,831
Nuffield	1/04/2022	31/03/2023	<10*	£1,006	0	£0
Practice Plus	1/04/2022	31/03/2023	4785	£1,052,997	6435	£1,785,245
Somerset Surgical	1/04/2022	31/03/2023	2403	£550,341	2009	£559,305
Spa Medica	1/04/2022	31/03/2023	1382	£451,823	7598	£3,030,249
Spire	1/04/2022	31/03/2023	96	£31,180	0	£0
Sulis	1/04/2022	31/03/2023	50	£17,798	39	£18,800
UHBW	1/04/2022	31/03/2023	83014	£11,793,477	91577	£14,681,463
Total	-	-	103655	£16,926,734	121577	£24,746,710

*In line with ICO (Information Commissioners Office) guidance and the ICB FOI Policy numbers less than 10 (<10) have been removed to ensure that data is not personally identifiable.

For providers of ophthalmology services not under contract but currently delivering activity for your ICB's patients of a value above £10,000 per month;

Non-Contracted Providers	2021/22		2022/23	
	Activity	Cost	Activity	Cost
Royal United Hospitals	1919	£239,720	1836	£234,427

The information provided in this response is accurate as of 7 December 2022 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.