

Reference: FOI.ICB-2223/103

Subject: CHC Funding

*I can confirm that the ICB **does hold some of the information requested**; please see responses below:*

QUESTION	RESPONSE
<p>1. Total number of adults assessed as eligible for CHC funding for financial years 2019/20, 2020/21, 2022/21.</p> <p>a. And, the total number of these patients, who have been assessed as eligible for funding and have any single/combination of the following care needs:</p> <ul style="list-style-type: none"> i. Ventilator dependency, and/or; ii. Tracheostomy requiring suctioning, where the service user is unable to manage this themselves, and/or; iii. Risk of autonomic dysreflexia, and/or; iv. Administration of medication through feeding tubes (such as PEG, RIG, NG), and/or; v. Altered states of consciousness (ASC) that occur on most days, do not respond to preventative treatment, and result in a severe risk of harm vi. Behaviour that Challenges, where the behaviour is of a severity and/if frequency 	<p>Total number of adults eligible for CHC funding for financial years:</p> <p>2019-20 – 3248 2020-21 – 3331 2021-22 – 3321</p> <p>BNSSG ICB (Bristol, North Somerset and South Gloucestershire Integrated Care Board) is unable to provide an answer to part a. of the question, as condition-specific information on each funded case is not captured on the patient record. To produce this information would require a case-by-case review of all individuals found to be eligible for CHC and would exceed 18 hours.</p>

<p>and/or unpredictability that presents an immediate and serious risk to self, others or property. The risk is so series that they require access to an immediate and skilled response at all times for safe care.</p>	
<p>2. Total number of children and young people assessed as eligible for CHC funding for financial years 2019/20, 2020/21, 2022/21.</p> <p>a. And, the total number of these patients, who have been assessed as eligible for funding and have any single/combination of the following care needs:</p> <ul style="list-style-type: none"> i. Ventilator dependency, and/or; ii. Tracheostomy requiring suctioning, where the service user is unable to manage this themselves, and/or; iii. Risk of autonomic dysreflexia, and/or; iv. Administration of medication through feeding tubes (such as PEG, RIG, NG), and/or; v. Altered states of consciousness (ASC) that occur on most days, do not respond to preventative treatment, and result in a severe risk of harm vi. Behaviour that Challenges, where the behaviour is of a severity and/if frequency and/or unpredictability that presents an immediate and serious risk to self, others or property. The risk is so series that they 	<p>Total number of children and young people eligible for Children’s Continuing Care funding for financial years:</p> <p>2019-2020 – 43 2020-2021 – 30 2021-2022 – 57</p> <p>BNSSG ICB is unable to provide an answer to part a. of the question, as condition-specific information on each funded case is not captured on the patient record. To produce this information would require a case-by-case review of all individuals found to be eligible for CHC and would exceed 18 hours.</p> <p>BNSSG ICB is unable to answer the supplementary question relating to the use of care packages delivered by band 4 care workers that exceed 12 hours per day. The ICB’s patient record system does not record the number of care hours involved in each care package, nor the banding of care workers. In addition, the majority of care providers employed on adults and children’s care packages are not employed on NHS Agenda for Change conditions, and so do not use the banding criteria for staff roles.</p>

<p>require access to an immediate and skilled response at all times for safe care.</p> <p>Note: In the event the above information is not available, how many of the patient groups in questions 1 & 2 have been commissioned to receive a package of care that is delivered by a Band 4 care worker / healthcare assistant for at least 12hrs a day.</p>	
<p>3. Please give details of any Framework or Dynamic Purchasing System for the provision of CHC care services to Adults and Children & Young People. Please include appropriate contacts regarding becoming a preferred provider.</p>	<p>BNSSG ICB does not utilise a Framework or Dynamic Purchasing System for the provision of CHC care services to Adults and Children & Young People.</p> <p>New providers wishing to support the ICB should contact the Funded Care Brokerage Team at either of the following contacts:</p> <p>Tel: 0117 900 2626 Email: bnssg.brokerage@nhs.net</p>
<p>4. What is the average hourly cost paid by commissioners for complex continuing healthcare packages, that have any of the care needs stipulated in question 1 and delivered in the following formats:</p> <ul style="list-style-type: none"> i. In the patients home, where the care is delivered by Band 4 carers under the delegation/supervision of a registered nurse ii. In the patients home, where the care is delivered by a registered nurse iii. In a nursing home via NHS Funded Nursing Care funding 	<ul style="list-style-type: none"> i. The average hourly rate for complex domiciliary care providers – for a care worker is between £25 and £27 per hour ii. Rates for care packages requiring nursing input are negotiated on a case-by-case basis iii. The Funded Nursing Care rate for 2022-23 is £209.19 per person per week, and this is set nationally

<p>5. What is the average hourly cost paid by commissioners for complex continuing healthcare packages, that have any of the care needs stipulated in question 2 and delivered in the following formats:</p> <ul style="list-style-type: none"> i. In the patients home, where the care is delivered by Band 4 carers under the delegation/supervision of a registered nurse ii. In the patients home, where the care is delivered by a registered nurse 	<p>Care and support for children and young people who are eligible for Continuing Care is commissioned by the ICB as part of the wider community health services contract, delivered by the Lifetime Service within Sirona Care & Health. Hourly rates of pay are in line with NHS Agenda for Change.</p>
<p>6. Total number of adults assessed as eligible for CHC funding for financial years 2019/20, 2020/21, 2022/21, where care is provided in the patients home by a live-in carer.</p> <ul style="list-style-type: none"> i. What is the average hourly cost paid by the CCG/ICB for this level of care. 	<p>BNSSG ICB is unable to answer the question as the patient record system does not record the specific method of care support, e.g., live in care. To source this data would require a case-by-case review of all commissioned packages in the community.</p> <ul style="list-style-type: none"> i. The average cost for live in care is approximately £1400 per week
<p>7. Please provide the names and contact details for Service commissioners for the patient cohorts identified in question 1 and 2.</p>	<p>Denise Moorhouse Associate Director of Nursing and Quality Email: denise.moorhouse1@nhs.net Tel: 0117 900 2626</p>

The information provided in this response is accurate as of 18 November 2022 and has been approved for release by Rosi Shepherd, Chief Nurse for NHS Bristol, North Somerset and South Gloucestershire ICB.