

**Reference:** FOI.ICB-2223/216

**Subject:** STP capital projects funding

*I can confirm that the ICB **does hold the information requested**; please see responses below:*

QUESTION	RESPONSE
Please refer to requesters response template enclosed.	

***The information provided in this response is accurate as of 17 March 2023 and has been approved for release by Sarah Truelove, Deputy Chief Executive and Chief Finance Officer for NHS Bristol, North Somerset and South Gloucestershire ICB.***

WAVE 1	Allocated (up to £m)	How much received so far?	Lead Organisation at the time	Original scheme description	What stage is the project at?	Expected delivery date of project?
Buckinghamshire, Oxfordshire and Berkshire West	5			Rapid assessment and treatment centre and observation unit at Stoke Mandeville Hospital		
Cumbria and North East	105		North Cumbria University Hospitals Trust	New cancer centre and equipment at Cumberland Infirmary in Carlisle, as well as significant refurbishment and rebuilding work at West Cumberland Hospital, and the development of eight integrated care hubs		
Derbyshire	40		Royal Derby and Burton Hospitals FT	Expand the emergency department at Royal Derby Hospital, creating space for 37 more minor injury beds, 10 emergency bays and additional resus facilities. The money will also allow the hospital to co-locate mental health assessment, GP care and out of hours services, and create a new facility that collocates community services, outpatient clinics, testing and diagnostics, and specialist rehabilitation services together in one place.		
Dorset	100		Royal Bournemouth and Poole Hospitals	Major consolidation of emergency and planned care services between Bournemouth and Poole hospitals.		
Greater Manchester	50		Various	Healthier Together		
Greater Manchester	30		Salford Royal FT	Trauma centre		
Hereford and Worcestershire	30		Worcestershire Acute Hospitals	Consolidate maternity services, emergency surgery, and children's services at Worcestershire Royal Hospital. The plan is to withdraw these services from Alexandra Hospital in Redditch, which will receive investment for elective care, endoscopy, children's outpatients and theatre upgrades.		
Lancashire and South Cumbria	30		East Lancashire Hospitals Trust and Lancashire Care FT	Modernise mental health facilities and expand accident and emergency facilities at the Royal Blackburn Hospital		
Leicester, Leicestershire and Rutland	50		University Hospitals of Leicester Foundation Trust	15 bed inpatient unit at Glenfield General Hospital, to bring specialist mental health provision together with other services, and to fund an expansion of intensive care		
Mid and South Essex	15			Expand capacity for diagnostics and improve outpatient services		
Milton Keynes, Bedfordshire and Luton	5			Primary care hub		
Norfolk and Waveney	5		Norfolk and Suffolk FT	Mental health beds in west Norfolk		
North East London	5		Barking Havering and Redbridge	Redesigning the urgent care centre at King George's Hospital		
Nottinghamshire	15			Improve and expand access to primary, community and social care		
South Yorkshire and Bassetlaw	10			Improve acute hospital facilities		
Suffolk and North East Essex	£2.7m			New primary care hub in North Clacton, and the relocation of a GP surgery in West Suffolk		
<b>WAVE 2</b>	<b>£m allocated (up to)</b>		<b>Lead Organisation</b>	<b>Scheme Description</b>		

Birmingham and Solihull	1.1		Birmingham Women's and Children's NHS Foundation Trust	Emergency Department scheme to increase emergency care capacity and improve patient experience.		
Buckinghamshire, Oxfordshire and Berkshire West	8.8		NHS Chiltern CCG	The Chiltern and Aylesbury Vale Primary Care Hub scheme to establish an integrated service model to allow the expansion of community teams and care provision outside of traditional hospital settings.		
Coventry and Warwickshire	9.4		South Warwickshire NHS Foundation Trust (SWFT)	The South Warwickshire Out of Hospital Care scheme to provide an integrated information system to improve collaboration between providers across the area.		
Derbyshire	19.1		Chesterfield Royal NHS Foundation Trust	The Chesterfield Urgent Care scheme to upgrade the emergency care department of Chesterfield Royal NHS Foundation Trust to provide a modern urgent care facility to deal with changing patient needs.		
Frimley Health	28.4		Frimley Health NHS Foundation Trust	The Frimley Out of Hospital Integrated Care Hubs scheme to provide integrated hubs to provide better treatment to patients more quickly out of hospital.		
Frimley Health	3		NHS East Berkshire CCG	The Bracknell Forest Heathlands scheme to build a new home for nursing and elderly mentally infirm care to improve services for local patients in the community.		
Mid and South Essex	118		MSB Hospital Group	The Mid and South Essex Transforming Health and Care scheme to transform acute and out of hospital services in the local area to improve care delivery.		
South West London	7.1		South West London and St George's NHS Mental Health Trust (SWLSTG)	Estates Modernisation scheme to rationalise the local NHS estate to support clinical strategy, improving the efficiency of inpatient care and freeing up land for housing.		
South Yorkshire and Bassetlaw	2.5		Barnsley Hospital NHS Foundation Trust	Co-location of Children's ED and Children's Assessment Unit. Bringing together the Children's ED and Children's Assessment Unit in to a collocated integrated model of care to support rapid turnaround of children using an assessment model in place of a traditional predominantly inpatient based model.		
South Yorkshire and Bassetlaw	7		Yorkshire Ambulance Service NHS Trust	The Doncaster Urgent and Emergency Care scheme to expand, redesign and improve emergency care, including through a new ambulance operational deployment model in the Doncaster area to respond to changing patient needs.		
The Black Country	1.3		Dudley Group NHS Foundation Trust	The Russell's Hall Hospital Dudley Urgent Care Centre scheme to implement co-location with the Emergency Department and facilitate better integration of services.		

West Yorkshire	13		Leeds Community Healthcare NHS Trust	The Leeds Community Child and Adolescent Mental Health Inpatient Unit scheme to provide a new specialist inpatient unit to meet the needs of young people and children with mental health conditions.		
<b>WAVE 3</b>	<b>£m allocated (up to)</b>	<b>How much received so far?</b>	<b>Lead Organisation</b>	<b>Scheme Description</b>		
Bristol, North Somerset, South Gloucestershire	7.5		Avon and Wiltshire Mental Health Partnership NHS Trust	Reconfiguration and relocation of mental health inpatient wards and community teams across the STP to deliver higher quality and more efficient services, and make best use of available estate.		
Bristol, North Somerset, South Gloucestershire	2		Avon and Wiltshire Mental Health Partnership NHS Trust	CAMHS Tier 4. Increase of 15 beds. Trust contributing 0.4m of total cost of £2.4m Beds would open June 2019		
Buckinghamshire, Oxfordshire and Berkshire	3		Oxford Health NHS Foundation Trust	CAMHS Tier 4. Expansion in beds at Highfield Unit of 8 Psychiatric Intensive Care Unit beds.		
Derbyshire	6.5		Derby Teaching Hospitals NHS Foundation Trust	Additional theatre capacity at Royal Derby Hospital NHS Foundation Trust. Maximising community hospital estates infrastructure to support the sustainable delivery of endoscopy and orthopaedics.		
Devon	26.2		Plymouth Hospitals NHS Trust	Hybrid Theatres - 4 new Interventional Theatres to improve the provision of Interventional Radiology		
Devon	13.3		Torbay and South Devon NHS Foundation Trust	Transforming and Developing Urgent Care Environment. The new model of emergency care agreed across the health community envisages a smaller number of minor injury units, two urgent care centres in Newton Abbot and in Torquay and a fit for purpose emergency department in Torbay Hospital.		
Gloucestershire	39.5		Gloucestershire Hospitals NHS Foundation Trust;	New facilities at Gloucestershire Royal with Emergency Department area, fracture clinic, wards and diagnostics, and additional theatres, and additional capacity for urgent care, and reconfiguring elective activities at Cheltenham General Hospital, to enable redesign of the urgent and emergency care pathways		
Hampshire and Isle of Wight	17.5		St Mary's Hospital NHS Trust, Portsmouth Hospitals NHS Trust, University Hospital Southampton NHS Foundation Trust	Service Development. Investment in new operating theatres at both Portsmouth Hospitals and University Hospital Southampton, pharmacy procurement and distribution, maternity care records and digital outpatients.		
Hampshire and Isle of Wight	10.3		Solent NHS Trust	St James Hospital Main Site (Phase 2). Development of clinical services at St Mary's Hospital - a key hub in the city of Portsmouth for community care and mental health services		
Hampshire and Isle of Wight	3		Southern Health NHS Foundation Trust	CAMHS Tier 4. 14 additional low secure adolescent beds.		

Humber, Coast and Vale	7.8		Humber NHS Foundation Trust	CAMHS Tier 4. New build CAMHS inpatient Unit, including 9 general beds and 4 PICU beds to meet needs of young people in the Yorkshire and Humber region.		
Kent & Medway	1		Medway NHS Foundation Trust	Front Door Patient Triage. Creation of an Urgent Treatment Centre at the 'front door' of Medway Maritime Hospital directing patients to the most clinically appropriate service.		
Kent & Medway	8.5		NHS Medway CCG	Development of Chatham Health and Wellbeing Centre. To develop purpose-built premises in Chatham to provide sustainable and integrated primary and community services in the heart of a growing population		
Kent & Medway	6		NHS Medway CCG	Development of Strood Health and Wellbeing Centre. To develop a purpose-built premises in Strood to address both GP resilience in the area and health inequality issues.		
Kent & Medway	1.5		South Kent Coast CCG	Romney Marsh Hub. Expansion of Primary and Community integrated services, providing local care for the growing population of Romney Marsh.		
Kent & Medway	2.5		Thanet CCG	Margate Hub. Development of the Margate Hub, which will provide integrated primary and community care across the growing local community.		
Lancashire and South Cumbria	31.2		Lancashire Teaching Hospitals NHS Foundation Trust	Lancashire and South Cumbria Pathology Collaboration. Provision of a single pathology diagnostic service for NHS organisations and associated Clinical Commissioning Groups across Lancashire and South Cumbria.		
Milton Keynes, Bedfordshire and Luton	1		Bedford Hospital NHS Trust	Physiotherapy Integration. Integrate physiotherapy services in a Hub Model for the local area.		
Milton Keynes, Bedfordshire and Luton	6		Bedfordshire CCG and Bedford Hospital Trust	Bedford Central and North Integrated Health and Care Hub. Integrated health and social care hub, Gilbert Hitchcock House, to enable delivery of Primary Care Home Model including primary care services at scale, community health and social care services and specialist services.		
Norfolk and Waveney	0.6		Norfolk and Suffolk NHS Foundation Trust	Mental Health Crisis Café. To provide a facility to support people in escalating mental health conditions.		
North West London	0.3		Barnet, Enfield and Haringey Mental Health NHS Trust	CAMHS. 3 new Tier 4 beds.		
North West London	2.1		Central & North West London NHS Foundation Trust	CAMHS Tier 4. 5 additional beds at Kingswood Hospital for people with learning difficulties/autistic spectrum disorders		
North West London	2.1		Central & North West London NHS Foundation Trust	CAMHS Tier 4. Tier 4 12 additional beds in South Kensington.		

Shropshire and Telford and Wrekin	312		Shrewsbury and Telford Hospital NHS Trust	Sustainable Services Project. Transforming services across two sites at Princess Royal Hospital Telford and Royal Shrewsbury Hospital, with new emergency care and planned care builds.		
Somerset	79.4		Taunton and Somerset NHS Foundation Trust	Replacement of Theatres and Critical Care facilities. Replacement of outdated clinical facilities that are no longer fit for the purpose of providing complex high acuity care for patients		
South West London	9.8		Croydon CCG	Croydon Primary & Community Care Transformation. Transformation of services through One Croydon Alliance Out of Hospital Transformation Programme, integrating community networks, ensuring that vulnerable and at-risk patients are better supported out of hospital.		
South West London	2.1		Croydon Health Services NHS Trust	Consolidation of three procurement functions. Consolidation into a single shared service, providing an overall improvement in the delivery of clinical care and inventory management.		
South West London	2.7		South London & Maudsley NHS Foundation Trust	CAMHS Tier 4. 8 additional beds for people with learning difficulties/autistic spectrum disorders.		
South West London	11.1		South West London and St George's Mental Health NHS Trust	Barnes Medical Centre development. The new healthcare facility will provide mental health outpatient services, alongside an extended range of general practice services, a range of other community services, and a wide		
Suffolk and North East Essex	69.3		Colchester Hospital University NHS Foundation Trust / Ipswich Hospital NHS Trust	Colchester Hospital and Ipswich Hospital Partnership reconfiguration. New facilities to support clinical strategies post-merger including urgent emergency care hyper, interventional radiology facilities, CT and MRI provision, new dedicated elective care facilities, and expansion of majors and resuscitation capacity.		
Suffolk and North East Essex	3.4		North East Essex CCG	Harwich and Colchester Primary Care practices. To support practices in inappropriate premises ensuring areas with high demographic growth have the required estates resources to enable new services models and clinical pathways and support new organisational forms in primary care.		
Suffolk and North East Essex	14.7		North East Essex CCG	Clacton Hospital redevelopment. First phases of the redevelopment of Clacton Hospital Services through the development of Outpatient, Minor Injury, Diagnostic and Primary Care Centre on the site.		
Surrey Heartlands	0.5		Surrey and Borders Partnership NHS Foundation Trust	Refurbishment of place of safety for mental health crisis, in Guildford and Chertsey.		

Sussex and East Surrey	19.3		Surrey & Sussex Healthcare NHS Trust	Sussex and East Surrey pathology hub and laboratory information management system. Centralisation of pathology services between 3 acute trusts as second stage of implementation of pathology network consolidation plan.		
The Black Country	3.3		The Royal Wolverhampton NHS Trust	Royal Wolverhampton stroke service. To improve and expand the stroke services for NHS Midlands and East STP.		
The Black Country	9		The Royal Wolverhampton NHS Trust	Black Country Pathology. To consolidate Pathology services across the Black Country into a single Black Country Pathology Service		
West Yorkshire	1.5		Airedale NHS Foundation Trust	West Yorkshire Telemedicine in Care Homes. The commissioning of the care home telemedicine service across the STP and upgrading infrastructure to enhance services.		
West Yorkshire	2		Calderdale and Huddersfield Foundation Trust,	West Yorkshire National Pathology Exchange. To deliver a lab-to-lab messaging solution that connects Laboratory Information Management Systems (LIMS) together to facilitate the electronic transfer of pathology test requests and results.		
West Yorkshire	15		Mid Yorkshire Hospitals NHS Trust	Adoption of GS1 Standards - using Location coding / Catalogue Management / Patient Identity to support Inventory Management / Purchase-to-Pay / Product recall, to improve patient safety.		
West Yorkshire	6.1		Mid Yorkshire Hospitals NHS Trust	Yorkshire Imaging Collaborative. Collaborative procurement of enterprise imaging solutions to transform radiology services to meet some of the capacity and demand issues		
<b>WAVE 4</b>	<b>Allocated (up to £m)</b>	<b>How much received so far?</b>	<b>Lead Organisation</b>	<b>Scheme Description</b>		
Bath, Swindon and Wiltshire	29.6		Great Western Hospital NHS Foundation Trust	Integrated Front Door & Transitional Care Facility		
Bath, Swindon and Wiltshire	16		Wiltshire CCG	Trowbridge Integrated Care Centre		
Bristol, North Somerset, South Gloucestershire	3.2	231,000	Bristol, North Somerset and South Gloucestershire CCG	North Somerset Primary Care, Central Weston	FBC due to be issued to NHSEI in April 2023	31 March 2024 (STP spend deadline).