

Review of Supplementary Services and the LES offer for 2021/2022

Project Mandate

Background

Bristol, North Somerset and South Gloucestershire (BNSSG) CCG invests £2.4m in Local Enhanced Services. An additional £8.9m is set aside to fund the Supplementary Services specification which is part of a 5 year PMS reinvestment agreement which concludes March 31st 2021. This is an important part of the care our population receives and we need to review our provision of services commissioned via the Supplementary Services specification and our Local Enhanced Services in preparedness for April 2021.

This project mandate asks for support from the Primary Care Commissioning Committee to proceed with the project to review this enhanced offer.

Project Aim

To develop consistent, high quality and evidence based enhanced primary care which meets population needs and demonstrates value for money for BNSSG

Project objectives

- Identify the outcomes and impacts of the enhanced services with a particular focus on the Supplementary Services specification
- Learn from good practice elsewhere
- Identify opportunities to develop enhanced care in primary care which will contribute to overall system priorities and which responds to our population health needs
- Assess value for money

Project scope

In scope:

- All funded agreements with practices due to expire in March 2021

• Out of scope:

- Improved Access
- Prescribing Incentive Scheme
- Enhanced services commissioned by other parties (public health) although regular contact with LA commissioners to be maintained

Constraints and interfaces

Interfaces:

- Community provider commissioned services
- Control centre and savings target
- Primary care strategy

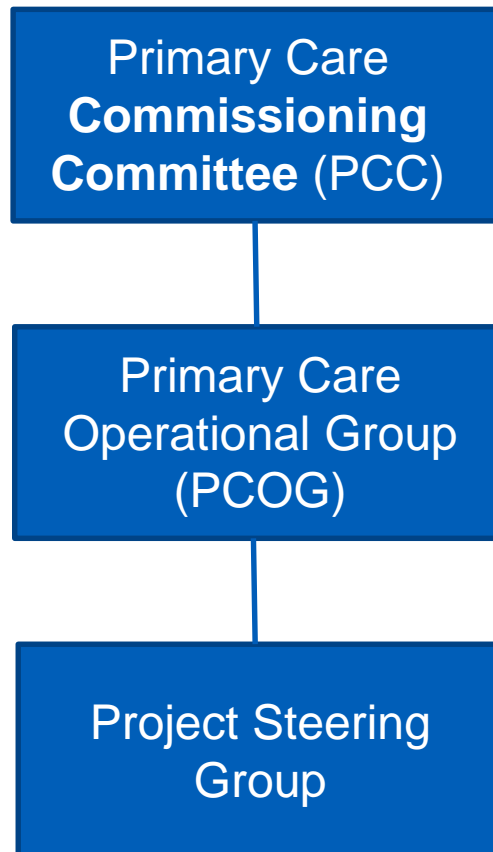
Constraints:

- Practice capacity to engage during the winter period is a significant risk which will need to be evaluated by the Project Steering Group as the timeline is developed and kept under review
- Continued focus on pandemic during the winter
- CCG primary care capacity may be impacted by the above

Benefits

- Improved health outcomes for our local population
- Consistent and equitable offer for our population
- Improved value for money and system benefits
- Equitable and fair approach to commissioning with our practices

Project Structures and reporting



Project Steering Group

Name	Role
Geeta Iyer (Chair)	GP Lead for Primary Care Development
Jenny Bowker (SRO)	Head of Primary Care Development
Lisa Manson (Executive Sponsor)	Director of Commissioning
Louisa Darlison (Project Lead)	Senior Contract Manager Primary Care
Martin Jones	Medical Director, Commissioning and Primary Care
Debbie Campbell	Deputy Director, Medicines Optimisation
Jamie Denton	Head of Finance, Primary Care, Community and Non-Acute Services
Phil Kirby /Miriam Ainsworth	Chief Executive/Chair LMC
Jacci Yuill	Lead Quality Manager Primary Care
TBA	Area Director and Head of Locality x 1
Emma Gara	Head of Business Intelligence, Contract and Commissioning

Approach

- Learn from good practice elsewhere and from the approach to the PMS review undertaken in BNSSG
- Evidence based approach to commissioning
- Focussed on achieving outcomes for our population
- Each enhanced service/agreement requiring review to be led by a Clinical lead and supported by manager lead using consistent methodology developed in previous LES reviews.
- Key tests to include:
 - Value for money
 - the need for an Enhanced Service
 - At what scale should this be commissioned

Approach

- Steering group to develop proposals for future enhanced services, with a particular focus on Supplementary Services, and approach to commissioning these based on addressing system priorities and outcome of review of existing agreements
- Engage and consult with practices on proposals for the future

High Level Timeline

- Project Steering Group to meet in October
- Timeline for review to be confirmed by Steering Group in October - to include consultation timeline with practices at membership meetings
- Review of enhanced services to be complete by end December
- Contracting offer in place for April 2021

Appendix – List of existing funded agreements

Enhanced Service/Agreement

Anticoagulation Advanced and Basic

Insulin Initiation

Specialist Medicines Monitoring

GP Support to Care Homes

Dementia Diagnosis / Review

DVT

Supplementary Services

ADHD – New Autumn 2020

South Gloucestershire Basket of Procedures