

Primary Care Commissioning Committee (PCCC)

Date: Tuesday 26th February 2019

Time: 10:30 -12pm

Location: Clevedon Hall, Clevedon, BS21 7RH

Agenda number: 11

Report title: Individual GP practice 'Fair Share' Budget Setting for Primary Care Prescribing

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Report Sponsor: Peter Brindle

1. Purpose

To ask PCCC to agree for 'fair share' budget setting for GP practice Primary care Prescribing budgets for 19/20 and to approve the methodology to be used to calculate the budgets at individual practice level.

2. Recommendations

It is recommended that PCCC:

- Agree to proceed with calculating Primary Care Prescribing Indicative budgets at practice level using Method 5 for the financial year 19/20.
- Agree there is a phased approach over 2 years to get all practices to spending within their allocated budget

3. Executive Summary

The Medicines Optimisation Team has been working with Business Intelligence Team to develop a number of potential 'Fair Share' Budget methodologies in order that Primary Care Prescribing budgets can be set at GP practice level. This follows the merger of the three CCG's in order to align budget setting across the three areas.



4. Financial resource implications

Implementation of budgets for individual practice will enable the Medicine Optimisation Team to work closely with practices and support them prescribe within their budgets and therefore achieve the overall CCG prescribing budget allocation.

5. Legal implications

The budget setting links to overall CCG financial position and priorities. No legal implications

6. Risk implications

There is a risk to the overall CCG Control Total if the Primary Care Prescribing spend is not monitored and controlled by the Medicines Optimisation Team.

7. Implications for health inequalities

All work undertaken or directed by the Medicines Optimisation Team will have any implications for health inequalities considered.

8. Implications for equalities (Black and Other Minority Ethnic/Disability/Age Issues)

All work undertaken or directed by the Medicines Optimisation Team will have any implications for equalities considered.

9. Implications for Public Involvement

The working group for the design of the methods included key primary care stakeholders. These methods were also presented at the ALG meetings and GP forums for each locality to obtain feedback. This feedback has been considered and incorporated in the updates. No specific public involvement was undertaken for this work.