

Review of Local Enhanced Services

Project Mandate

Background

Bristol, North Somerset and South Gloucestershire (BNSSG) CCG invests around £15 million across primary care in a range of local enhanced services (including improved access) across the 3 former CCGs. This is an important part of the care our population receives and as part of the merger of the three CCGs we need to review our provision of services commissioned via Local Enhanced Services to ensure consistency and equity across our six localities.

This project mandate asks for support from the Primary Care Commissioning Committee to proceed with the project to review the existing Local Enhanced Services.

Project Aim

To develop consistent, high quality and evidence based enhanced primary care which meets population needs and demonstrates value for money across BNSSG

Project objectives

- Identify the outcomes and impacts of the enhanced services
- Learn from good practice across the three CCGs and elsewhere
- Identify opportunities to develop enhanced care in primary care which will contribute to overall system priorities and which responds to our population health needs
- Assess value for money
- Develop a consistent approach to our commissioning and contracting for enhanced services across BNSSG.

Project scope

In scope:

- All funded agreements with practices by the 3 former CCGs for enhanced clinical care across BNSSG (N.B. this includes aspects within the Bristol Primary Care Agreement and South Gloucestershire Compact and Minor Injuries agreements)

Out of scope:

- Improved Access (part of Locality Transformation Scheme)
- Prescribing Incentive Scheme (currently in development)
- Enhanced services commissioned by other parties (public health)

Constraints and interfaces

Interfaces:

- Community provider commissioned services
- Control centre and savings target
- Secondary to primary care pathways steering group
- Locality Transformation Scheme provider development

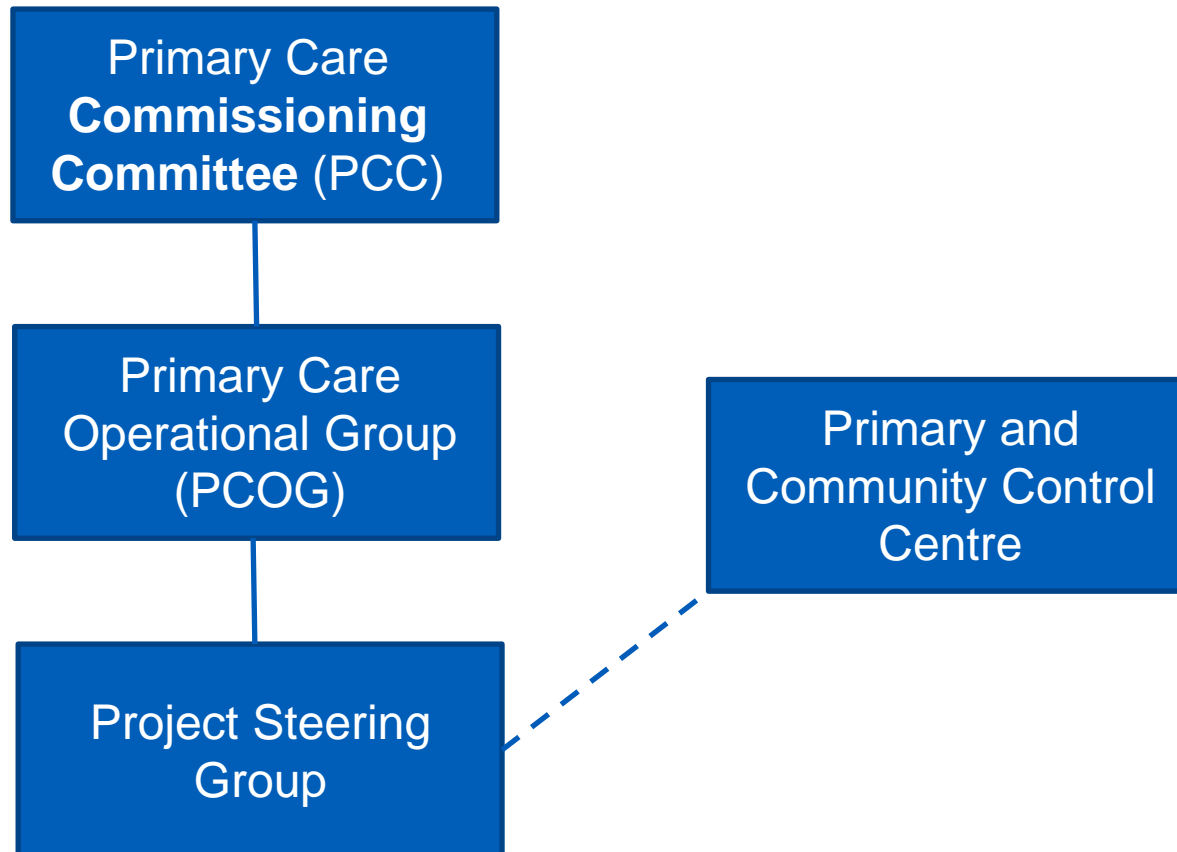
Constraints:

- Varying contract forms and conditions across BNSSG
- CCG primary care contracting team in place from June

Benefits

- Improved health outcomes for our local population
- Consistent and equitable offer for our population
- Improved value for money and system benefits
- Equitable and fair approach to commissioning with our practices
- Simplified approach to contracting for practices and the CCG

Project Structures and reporting



Project Steering Group

Name	Role
Martin Jones (Chair and Executive Sponsor)	Medical Director, Commissioning & Primary Care
Jenny Bowker (Project Lead)	Head of Primary Care Development
Lisa Manson/David Moss	Director of Commissioning/Head of Primary Care Contracts
Debbie Campbell	Deputy Director, Medicines Optimisation
Rob Ayerst	Head of Management Accounts, Community & Primary Care
Phil Kirby /Mark Corcoran	Chief Executive/Chair LMC
Geeta Iyer	Corporate GP lead for Primary Care Development
Bridget James	Associate Director Quality (Patient Experience)
TBA	Area Director x 1
Kate Lavington/ Julie Kell	Head of Unplanned and Integrated Care/Head of Performance Improvement Integrated Care

Approach

- Workshop with PCC members and Commissioning Executive to identify opportunities for addressing system priorities and population health needs
- Learn from good practice elsewhere
- Each enhanced service/agreement to be reviewed led by a Clinical lead and supported by manager lead using consistent methodology.
- Key tests to include:
 - Value for money
 - the need for an Enhanced Service
 - At what scale should this be commissioned

Approach

- Steering group to develop proposals for future enhanced services and approach to commissioning these based on addressing system priorities and outcome of review of existing agreements
- Engage and consult with practices on proposals for the future

High Level Timeline

- Commissioning Executive support in May to agree clinical leadership
- Project Steering Group to meet May
- Timeline for review to be confirmed by Steering Group in May - to include consultation timeline with practices at membership meetings
- Review of enhanced services to be complete by September
- Timeline for variations to contracts to be confirmed by September
- Consistent approach to all contracts in place for April 2019

Appendix – List of existing funded agreements

Enhanced Service/Agreement
Anticoagulation
Insulin / Diabetes
Near Patient Testing
Care Homes With Nursing
Dementia
Care Homes Without Nursing
DVT Trial
Supplementary Services
Minor Injuries
Bristol Primary Care Agreement (BPCAG)
South Gloucestershire Compact